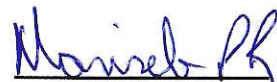


FORM. FP-08  
CODIGO INSTITUCIONAL: 7051  
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE JIMA ABAJO

PRESUPUESTO AÑO: 2025  
ESTADO: APROBADO

|                   |          | CATEGORIA PROGRAMATICA |          |                  | CLASIFICADOR DEL GASTO |             |            |      |        |        | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO                             | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2024 | EJECUCION ESTIMADA AÑO 2024 | PRESUPUESTO AÑO 2025 |            |            |
|-------------------|----------|------------------------|----------|------------------|------------------------|-------------|------------|------|--------|--------|------------------------|---------|------------------------------------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA  | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA |                        |         |                                                      |                   |                       |                               |                             |                      | SUB-CUENTA | AUXILIAR   |
| 1                 | 2        | 3                      | 4        | 5                | 6                      | 7           | 8          | 9    | 10     | 11     |                        |         |                                                      |                   |                       |                               |                             |                      | 12         | 14         |
| (S) 12            | 14       | 00                     | 00       | 0001             | 0000                   |             |            |      |        |        |                        |         | NO APLICA                                            |                   |                       |                               | 1,600,000.00                | 1,228,965.00         | 734,000.00 |            |
| (S) 12            | 14       | 00                     | 00       | 0001             | 0000                   |             |            |      |        |        |                        |         | SIN SNIP                                             |                   |                       |                               | 1,600,000.00                | 1,228,965.00         | 734,000.00 |            |
| (S) 12            | 14       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 |      |        |        |                        |         | JIMA ABAJO                                           |                   |                       |                               | 1,600,000.00                | 1,228,965.00         | 734,000.00 |            |
| (S) 12            | 14       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    |        |        |                        |         | GASTOS                                               |                   |                       |                               | 1,600,000.00                | 1,228,965.00         | 734,000.00 |            |
| (S) 12            | 14       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 4      |        |                        |         | TRANSFERENCIAS CORRIENTES                            |                   |                       |                               | 1,600,000.00                | 1,228,965.00         | 734,000.00 |            |
| (S) 12            | 14       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 4      | 1      |                        |         | TRANSFERENCIAS CORRIENTES AL SECTOR                  |                   |                       |                               | 1,600,000.00                | 1,228,965.00         | 734,000.00 |            |
| (S) 12            | 14       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 4      | 1      | 2                      |         | Ayudas y donaciones a personas                       |                   |                       |                               | 1,600,000.00                | 1,228,965.00         | 734,000.00 |            |
| (S) 12            | 14       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 4      | 1      | 2                      | 01      | Ayudas y donaciones programadas a hogares y          | 4.5.10            | 20                    | 1955                          | 100                         | 750,000.00           | 807,327.00 | 534,000.00 |
| (S) 12            | 14       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 4      | 1      | 2                      | 02      | Ayudas y donaciones ocasionales a hogares y personas | 4.5.10            | 20                    | 1955                          | 100                         | 850,000.00           | 421,638.00 | 200,000.00 |
| (S) 12            | 15       | 00                     |          |                  |                        |             |            |      |        |        |                        |         | FOMENTO DE LA CULTURA, DEPORTE Y                     |                   |                       |                               | 1,800,000.00                | 38,635.00            | 130,000.00 |            |
| (S) 12            | 15       | 00                     | 00       |                  |                        |             |            |      |        |        |                        |         | N/A                                                  |                   |                       |                               | 1,800,000.00                | 38,635.00            | 130,000.00 |            |
| (S) 12            | 15       | 00                     | 00       | 0001             |                        |             |            |      |        |        |                        |         | FOMENTO DE LA CULTURA Y EL ARTE                      |                   |                       |                               | 1,800,000.00                | 38,635.00            | 130,000.00 |            |
| (S) 12            | 15       | 00                     | 00       | 0001             | 0000                   |             |            |      |        |        |                        |         | NO APLICA                                            |                   |                       |                               | 1,800,000.00                | 38,635.00            | 130,000.00 |            |
| (S) 12            | 15       | 00                     | 00       | 0001             | 0000                   |             |            |      |        |        |                        |         | SIN SNIP                                             |                   |                       |                               | 1,800,000.00                | 38,635.00            | 130,000.00 |            |
| (S) 12            | 15       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 |      |        |        |                        |         | JIMA ABAJO                                           |                   |                       |                               | 1,800,000.00                | 38,635.00            | 130,000.00 |            |
| (S) 12            | 15       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    |        |        |                        |         | GASTOS                                               |                   |                       |                               | 1,800,000.00                | 38,635.00            | 130,000.00 |            |
| (S) 12            | 15       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 2      |        |                        |         | CONTRATACIÓN DE SERVICIOS                            |                   |                       |                               | 1,800,000.00                | 38,635.00            | 130,000.00 |            |
| (S) 12            | 15       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 2      | 8      |                        |         | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS            |                   |                       |                               | 1,800,000.00                | 38,635.00            | 130,000.00 |            |
| (S) 12            | 15       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 2      | 8      | 6                      |         | Servicio de organización de eventos, festividades    |                   |                       |                               | 1,800,000.00                | 38,635.00            | 130,000.00 |            |
| (S) 12            | 15       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 2      | 8      | 6                      | 01      | Eventos generales                                    | 4.3.03            | 20                    | 1955                          | 100                         | 700,000.00           | 26,335.00  | 80,000.00  |
| (S) 12            | 15       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 2      | 8      | 6                      | 02      | Festividades                                         | 4.3.03            | 30                    | 9996                          | 102                         | 932,100.00           | 0.00       | 0.00       |
| (S) 12            | 15       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 2      | 8      | 6                      | 02      | Festividades                                         | 4.3.03            | 20                    | 1955                          | 100                         | 167,900.00           | 12,300.00  | 50,000.00  |
| (S) 312           | 96       | 00                     |          |                  |                        |             |            |      |        |        |                        |         | DEUDA PÚBLICA Y OTRAS OPERACIONES                    |                   |                       |                               | 500,706.00                  | 46,615.40            | 250,000.00 |            |
| (S) 312           | 96       | 00                     | 00       |                  |                        |             |            |      |        |        |                        |         | N/A                                                  |                   |                       |                               | 500,706.00                  | 46,615.40            | 250,000.00 |            |

  
ELABORADO POR

  
REVISADO POR  
ALCALDE

  
AUTORIZADO POR  
ALCALDE



FORM. FP-08  
CODIGO INSTITUCIONAL: 7051  
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE JIMA ABAJO

PRESUPUESTO AÑO: 2025  
ESTADÓ: APROBADO

|                   |          | CATEGORIA PROGRAMATICA |          |                  | CLASIFICADOR DEL GASTO |             |            |      |        |        | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO                             | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2024 | EJECUCION ESTIMADA AÑO 2024 | PRESUPUESTO AÑO 2025 |              |            |
|-------------------|----------|------------------------|----------|------------------|------------------------|-------------|------------|------|--------|--------|------------------------|---------|------------------------------------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|--------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA  | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA |                        |         |                                                      |                   |                       |                               |                             |                      | SUB-CUENTA   | AUXILIAR   |
| 1                 | 2        | 3                      | 4        | 5                | 6                      | 7           | 8          | 9    | 10     | 11     |                        |         |                                                      |                   |                       |                               |                             |                      | 12           | 14         |
| (S) 312           | 96       | 00                     | 00       | 0001             |                        |             |            |      |        |        |                        |         | AMORTIZACIONES DE PRÉSTAMOS Y CUENTAS                |                   |                       |                               |                             | 500,706.00           | 46,615.40    | 250,000.00 |
| (S) 312           | 96       | 00                     | 00       | 0001             | 0000                   |             |            |      |        |        |                        |         | NO APLICA                                            |                   |                       |                               |                             | 500,706.00           | 46,615.40    | 250,000.00 |
| (S) 312           | 96       | 00                     | 00       | 0001             | 0000                   |             |            |      |        |        |                        |         | SIN SNIP                                             |                   |                       |                               |                             | 500,706.00           | 46,615.40    | 250,000.00 |
| (S) 312           | 96       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 |      |        |        |                        |         | JIMA ABAJO                                           |                   |                       |                               |                             | 500,706.00           | 46,615.40    | 250,000.00 |
| (S) 312           | 96       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 4    |        |        |                        |         | Aplicaciones financieras                             |                   |                       |                               |                             | 500,706.00           | 46,615.40    | 250,000.00 |
| (S) 312           | 96       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 4    | 2      |        |                        |         | Disminución de pasivos                               |                   |                       |                               |                             | 500,706.00           | 46,615.40    | 250,000.00 |
| (S) 312           | 96       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 4    | 2      | 1      |                        |         | Disminución de pasivos corrientes                    |                   |                       |                               |                             | 500,706.00           | 46,615.40    | 250,000.00 |
| (S) 312           | 96       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 4    | 2      | 1      | 1                      |         | Disminución de cuentas por pagar de corto plazo      |                   |                       |                               |                             | 500,706.00           | 46,615.40    | 250,000.00 |
| (S) 312           | 96       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 4    | 2      | 1      | 1                      | 01      | Disminución de cuentas por pagar internas de corto   | 0.0.00            | 20                    | 1955                          | 100                         | 500,706.00           | 46,615.40    | 250,000.00 |
| (S) 12            | 98       | 00                     |          |                  |                        |             |            |      |        |        |                        |         | ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.           |                   |                       |                               |                             | 700,000.00           | 4,037,658.30 | 306,375.00 |
| (S) 12            | 98       | 00                     | 00       |                  |                        |             |            |      |        |        |                        |         | N/A                                                  |                   |                       |                               |                             | 700,000.00           | 4,037,658.30 | 306,375.00 |
| (S) 12            | 98       | 00                     | 00       | 0000             |                        |             |            |      |        |        |                        |         | TRANSFERENCIAS INSTITUCIONES PRIVADAS                |                   |                       |                               |                             | 700,000.00           | 4,037,658.30 | 306,375.00 |
| (S) 12            | 98       | 00                     | 00       | 0000             | 0000                   |             |            |      |        |        |                        |         | NO APLICA                                            |                   |                       |                               |                             | 0.00                 | 3,436,828.14 | 0.00       |
| (S) 12            | 98       | 00                     | 00       | 0000             | 0000                   |             |            |      |        |        |                        |         | SIN SNIP                                             |                   |                       |                               |                             | 0.00                 | 3,436,828.14 | 0.00       |
| (S) 12            | 98       | 00                     | 00       | 0000             | 0000                   |             | 02.13.0004 |      |        |        |                        |         | JIMA ABAJO                                           |                   |                       |                               |                             | 0.00                 | 3,436,828.14 | 0.00       |
| (S) 12            | 98       | 00                     | 00       | 0000             | 0000                   |             | 02.13.0004 | 2    |        |        |                        |         | GASTOS                                               |                   |                       |                               |                             | 0.00                 | 3,436,828.14 | 0.00       |
| (S) 12            | 98       | 00                     | 00       | 0000             | 0000                   |             | 02.13.0004 | 2    | 4      |        |                        |         | TRANSFERENCIAS CORRIENTES                            |                   |                       |                               |                             | 0.00                 | 3,436,828.14 | 0.00       |
| (S) 12            | 98       | 00                     | 00       | 0000             | 0000                   |             | 02.13.0004 | 2    | 4      | 1      |                        |         | TRANSFERENCIAS CORRIENTES AL SECTOR                  |                   |                       |                               |                             | 0.00                 | 3,436,828.14 | 0.00       |
| (S) 12            | 98       | 00                     | 00       | 0000             | 0000                   |             | 02.13.0004 | 2    | 4      | 1      | 6                      |         | Transferencias corrientes a asociaciones sin fines   |                   |                       |                               |                             | 0.00                 | 3,436,828.14 | 0.00       |
| (S) 12            | 98       | 00                     | 00       | 0000             | 0000                   |             | 02.13.0004 | 2    | 4      | 1      | 6                      | 01      | Transferencias corrientes programadas a asociaciones | 4.3.03            | 10                    | 0100                          | 100                         | 0.00                 | 3,436,828.14 | 0.00       |
| (S) 12            | 98       | 00                     | 00       | 0000             | 9994                   |             |            |      |        |        |                        |         | ORGANIZACION NO GUBERNAMENTAL EN EL                  |                   |                       |                               |                             | 700,000.00           | 600,830.16   | 306,375.00 |
| (S) 12            | 98       | 00                     | 00       | 0000             | 9994                   |             |            |      |        |        |                        |         | SIN SNIP                                             |                   |                       |                               |                             | 700,000.00           | 600,830.16   | 306,375.00 |
| (S) 12            | 98       | 00                     | 00       | 0000             | 9994                   |             | 02.13.0004 |      |        |        |                        |         | JIMA ABAJO                                           |                   |                       |                               |                             | 700,000.00           | 600,830.16   | 306,375.00 |
| (S) 12            | 98       | 00                     | 00       | 0000             | 9994                   |             | 02.13.0004 | 2    |        |        |                        |         | GASTOS                                               |                   |                       |                               |                             | 700,000.00           | 600,830.16   | 306,375.00 |

*Manuel P.R.*  
ELABORADO POR

*Armando L. Rodríguez*  
REVISADO POR  
ALCALDE

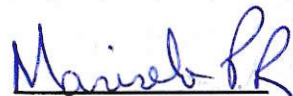
*[Firma]*  
AUTORIZADO POR  
Ayuntamiento Municipal Jima Abajo



FORM. FP-08  
CODIGO INSTITUCIONAL: 7051  
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE JIMA ABAJO

PRESUPUESTO AÑO: 2025  
ESTADO: APROBADO

|                   |          | CATEGORIA PROGRAMATICA |          |                  |                       |             | CLASIFICADOR DEL GASTO |      |        |        |            |          | DENOMINACION DEL GASTO                               | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2024 | EJECUCION ESTIMADA AÑO 2024 | PRESUPUESTO AÑO 2025 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------------------|------|--------|--------|------------|----------|------------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO             | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                      |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2        | 3                      | 4        | 5                | 6                     | 7           | 8                      | 9    | 10     | 11     | 12         | 14       |                                                      |         |                          |                   |                       |                               |                             |                      |
| (S) 12            | 98       | 00                     | 00       | 0000             | 9994                  |             | 02.13.0004             | 2    | 4      |        |            |          | TRANSFERENCIAS CORRIENTES                            |         |                          |                   |                       | 700,000.00                    | 600,830.16                  | 306,375.00           |
| (S) 12            | 98       | 00                     | 00       | 0000             | 9994                  |             | 02.13.0004             | 2    | 4      | 1      |            |          | TRANSFERENCIAS CORRIENTES AL SECTOR                  |         |                          |                   |                       | 700,000.00                    | 600,830.16                  | 306,375.00           |
| (S) 12            | 98       | 00                     | 00       | 0000             | 9994                  |             | 02.13.0004             | 2    | 4      | 1      | 6          |          | Transferencias corrientes a asociaciones sin fines   |         |                          |                   |                       | 700,000.00                    | 600,830.16                  | 306,375.00           |
| (S) 12            | 98       | 00                     | 00       | 0000             | 9994                  |             | 02.13.0004             | 2    | 4      | 1      | 6          | 01       | Transferencias corrientes programadas a asociaciones | 4.3.03  | 20                       | 1955              | 100                   | 700,000.00                    | 600,830.16                  | 306,375.00           |
| (E) 13            |          |                        |          |                  |                       |             |                        |      |        |        |            |          | EDUCACION                                            |         |                          |                   |                       | 1,975,323.00                  | 1,932,162.80                | 1,920,123.00         |
| (E) 13            | 14       | 00                     |          |                  |                       |             |                        |      |        |        |            |          | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS                |         |                          |                   |                       | 1,895,223.00                  | 1,144,162.80                | 1,840,023.00         |
| (E) 13            | 14       | 00                     | 00       |                  |                       |             |                        |      |        |        |            |          | N/A                                                  |         |                          |                   |                       | 1,895,223.00                  | 1,144,162.80                | 1,840,023.00         |
| (E) 13            | 14       | 00                     | 00       | 0002             |                       |             |                        |      |        |        |            |          | EDUCACIÓN Y FORMACIÓN INTEGRAL                       |         |                          |                   |                       | 1,895,223.00                  | 1,144,162.80                | 1,840,023.00         |
| (E) 13            | 14       | 00                     | 00       | 0002             | 0000                  |             |                        |      |        |        |            |          | NO APLICA                                            |         |                          |                   |                       | 1,895,223.00                  | 1,144,162.80                | 1,840,023.00         |
| (E) 13            | 14       | 00                     | 00       | 0002             | 0000                  |             |                        |      |        |        |            |          | SIN SNIP                                             |         |                          |                   |                       | 1,895,223.00                  | 1,144,162.80                | 1,840,023.00         |
| (E) 13            | 14       | 00                     | 00       | 0002             | 0000                  |             | 02.13.0004             |      |        |        |            |          | JIMA ABAJO                                           |         |                          |                   |                       | 1,895,223.00                  | 1,144,162.80                | 1,840,023.00         |
| (E) 13            | 14       | 00                     | 00       | 0002             | 0000                  |             | 02.13.0004             | 2    |        |        |            |          | GASTOS                                               |         |                          |                   |                       | 1,895,223.00                  | 1,144,162.80                | 1,840,023.00         |
| (E) 13            | 14       | 00                     | 00       | 0002             | 0000                  |             | 02.13.0004             | 2    | 2      |        |            |          | CONTRATACIÓN DE SERVICIOS                            |         |                          |                   |                       | 95,000.00                     | 6,381.20                    | 95,000.00            |
| (E) 13            | 14       | 00                     | 00       | 0002             | 0000                  |             | 02.13.0004             | 2    | 2      | 8      |            |          | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS            |         |                          |                   |                       | 95,000.00                     | 6,381.20                    | 95,000.00            |
| (E) 13            | 14       | 00                     | 00       | 0002             | 0000                  |             | 02.13.0004             | 2    | 2      | 8      | 2          |          | Comisiones y gastos                                  |         |                          |                   |                       | 50,000.00                     | 6,381.20                    | 50,000.00            |
| (E) 13            | 14       | 00                     | 00       | 0002             | 0000                  |             | 02.13.0004             | 2    | 2      | 8      | 2          | 01       | Comisiones y gastos                                  | 4.4.09  | 20                       | 1955              | 100                   | 50,000.00                     | 6,381.20                    | 50,000.00            |
| (E) 13            | 14       | 00                     | 00       | 0002             | 0000                  |             | 02.13.0004             | 2    | 2      | 8      | 6          |          | Servicio de organización de eventos, festividades    |         |                          |                   |                       | 45,000.00                     | 0.00                        | 45,000.00            |
| (E) 13            | 14       | 00                     | 00       | 0002             | 0000                  |             | 02.13.0004             | 2    | 2      | 8      | 6          | 01       | Eventos generales                                    | 4.4.09  | 20                       | 1955              | 100                   | 45,000.00                     | 0.00                        | 45,000.00            |
| (E) 13            | 14       | 00                     | 00       | 0002             | 0000                  |             | 02.13.0004             | 2    | 4      |        |            |          | TRANSFERENCIAS CORRIENTES                            |         |                          |                   |                       | 1,800,223.00                  | 1,137,781.60                | 1,745,023.00         |
| (E) 13            | 14       | 00                     | 00       | 0002             | 0000                  |             | 02.13.0004             | 2    | 4      | 1      |            |          | TRANSFERENCIAS CORRIENTES AL SECTOR                  |         |                          |                   |                       | 1,800,223.00                  | 1,137,781.60                | 1,745,023.00         |
| (E) 13            | 14       | 00                     | 00       | 0002             | 0000                  |             | 02.13.0004             | 2    | 4      | 1      | 2          |          | Ayudas y donaciones a personas                       |         |                          |                   |                       | 1,730,223.00                  | 1,137,781.60                | 1,675,023.00         |
| (E) 13            | 14       | 00                     | 00       | 0002             | 0000                  |             | 02.13.0004             | 2    | 4      | 1      | 2          | 01       | Ayudas y donaciones programadas a hogares y          | 4.4.09  | 20                       | 1955              | 100                   | 985,400.00                    | 928,318.00                  | 930,200.00           |
| (E) 13            | 14       | 00                     | 00       | 0002             | 0000                  |             | 02.13.0004             | 2    | 4      | 1      | 2          | 02       | Ayudas y donaciones ocasionales a hogares y personas | 4.4.09  | 20                       | 1955              | 100                   | 744,823.00                    | 209,463.60                  | 652,003.00           |
| (E) 13            | 14       | 00                     | 00       | 0002             | 0000                  |             | 02.13.0004             | 2    | 4      | 1      | 2          | 02       | Ayudas y donaciones ocasionales a hogares y personas | 4.4.09  | 30                       | 9996              | 102                   | 0.00                          | 0.00                        | 51,284.00            |

  
ELABORADO POR

  
REVISADO POR  
ALCAIDE

  
AUTORIZADO POR



FORM. FP-08  
CODIGO INSTITUCIONAL: 7051  
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE JIMA ABAJO

PRESUPUESTO AÑO: 2025  
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA |          |          |          |                  | CLASIFICADOR DEL GASTO |             |            |      |        |        |            | DENOMINACION DEL GASTO | FUNCION                                              | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2024 | EJECUCION ESTIMADA AÑO 2024 | PRESUPUESTO AÑO 2025 |           |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|--------|------------|------------------------|------------------------------------------------------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|-----------|
| DESTINO DE FONDOS      | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA  | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA |                        |                                                      |                          |                   |                       |                               |                             |                      | AUXILIAR  |
| 1                      | 2        | 3        | 4        | 5                | 6                      | 7           | 8          | 9    | 10     | 11     | 12         |                        |                                                      |                          |                   |                       |                               |                             |                      | 14        |
| (E) 13                 | 14       | 00       | 00       | 0002             | 0000                   |             | 02.13.0004 | 2    | 4      | 1      | 2          | 02                     | Ayudas y donaciones ocasionales a hogares y personas | 4.4.09                   | 30                | 9998                  | 102                           | 0.00                        | 0.00                 | 3,304.00  |
| (E) 13                 | 14       | 00       | 00       | 0002             | 0000                   |             | 02.13.0004 | 2    | 4      | 1      | 2          | 02                     | Ayudas y donaciones ocasionales a hogares y personas | 4.4.09                   | 30                | 9995                  | 102                           | 0.00                        | 0.00                 | 38,232.00 |
| (E) 13                 | 14       | 00       | 00       | 0002             | 0000                   |             | 02.13.0004 | 2    | 4      | 1      | 4          |                        | Becas y viajes de estudios                           |                          |                   |                       |                               | 70,000.00                   | 0.00                 | 70,000.00 |
| (E) 13                 | 14       | 00       | 00       | 0002             | 0000                   |             | 02.13.0004 | 2    | 4      | 1      | 4          | 01                     | Becas nacionales                                     | 4.4.09                   | 20                | 1955                  | 100                           | 70,000.00                   | 0.00                 | 70,000.00 |
| (E) 313                | 96       | 00       |          |                  |                        |             |            |      |        |        |            |                        | DEUDA PÚBLICA Y OTRAS OPERACIONES                    |                          |                   |                       |                               | 100.00                      | 0.00                 | 100.00    |
| (E) 313                | 96       | 00       | 00       |                  |                        |             |            |      |        |        |            |                        | N/A                                                  |                          |                   |                       |                               | 100.00                      | 0.00                 | 100.00    |
| (E) 313                | 96       | 00       | 00       | 0001             |                        |             |            |      |        |        |            |                        | AMORTIZACIONES DE PRÉSTAMOS Y CUENTAS                |                          |                   |                       |                               | 100.00                      | 0.00                 | 100.00    |
| (E) 313                | 96       | 00       | 00       | 0001             | 0000                   |             |            |      |        |        |            |                        | NO APLICA                                            |                          |                   |                       |                               | 100.00                      | 0.00                 | 100.00    |
| (E) 313                | 96       | 00       | 00       | 0001             | 0000                   |             |            |      |        |        |            |                        | SIN SNIP                                             |                          |                   |                       |                               | 100.00                      | 0.00                 | 100.00    |
| (E) 313                | 96       | 00       | 00       | 0001             | 0000                   |             | 02.13.0004 |      |        |        |            |                        | JIMA ABAJO                                           |                          |                   |                       |                               | 100.00                      | 0.00                 | 100.00    |
| (E) 313                | 96       | 00       | 00       | 0001             | 0000                   |             | 02.13.0004 | 4    |        |        |            |                        | Aplicaciones financieras                             |                          |                   |                       |                               | 100.00                      | 0.00                 | 100.00    |
| (E) 313                | 96       | 00       | 00       | 0001             | 0000                   |             | 02.13.0004 | 4    | 2      |        |            |                        | Disminución de pasivos                               |                          |                   |                       |                               | 100.00                      | 0.00                 | 100.00    |
| (E) 313                | 96       | 00       | 00       | 0001             | 0000                   |             | 02.13.0004 | 4    | 2      | 1      |            |                        | Disminución de pasivos corrientes                    |                          |                   |                       |                               | 100.00                      | 0.00                 | 100.00    |
| (E) 313                | 96       | 00       | 00       | 0001             | 0000                   |             | 02.13.0004 | 4    | 2      | 1      | 1          |                        | Disminución de cuentas por pagar de corto plazo      |                          |                   |                       |                               | 100.00                      | 0.00                 | 100.00    |
| (E) 313                | 96       | 00       | 00       | 0001             | 0000                   |             | 02.13.0004 | 4    | 2      | 1      | 1          | 01                     | Disminución de cuentas por pagar internas de corto   | 0.0.00                   | 20                | 1955                  | 100                           | 100.00                      | 0.00                 | 100.00    |
| (E) 13                 | 98       | 00       |          |                  |                        |             |            |      |        |        |            |                        | ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.           |                          |                   |                       |                               | 80,000.00                   | 788,000.00           | 80,000.00 |
| (E) 13                 | 98       | 00       | 00       |                  |                        |             |            |      |        |        |            |                        | N/A                                                  |                          |                   |                       |                               | 80,000.00                   | 788,000.00           | 80,000.00 |
| (E) 13                 | 98       | 00       | 00       | 0000             |                        |             |            |      |        |        |            |                        | TRANSFERENCIAS INSTITUCIONES PRIVADAS                |                          |                   |                       |                               | 80,000.00                   | 788,000.00           | 80,000.00 |
| (E) 13                 | 98       | 00       | 00       | 0000             | 0000                   |             |            |      |        |        |            |                        | NO APLICA                                            |                          |                   |                       |                               | 0.00                        | 671,000.00           | 0.00      |
| (E) 13                 | 98       | 00       | 00       | 0000             | 0000                   |             |            |      |        |        |            |                        | SIN SNIP                                             |                          |                   |                       |                               | 0.00                        | 671,000.00           | 0.00      |
| (E) 13                 | 98       | 00       | 00       | 0000             | 0000                   |             | 02.13.0004 |      |        |        |            |                        | JIMA ABAJO                                           |                          |                   |                       |                               | 0.00                        | 671,000.00           | 0.00      |
| (E) 13                 | 98       | 00       | 00       | 0000             | 0000                   |             | 02.13.0004 | 2    |        |        |            |                        | GASTOS                                               |                          |                   |                       |                               | 0.00                        | 671,000.00           | 0.00      |
| (E) 13                 | 98       | 00       | 00       | 0000             | 0000                   |             | 02.13.0004 | 2    | 4      |        |            |                        | TRANSFERENCIAS CORRIENTES                            |                          |                   |                       |                               | 0.00                        | 671,000.00           | 0.00      |
| (E) 13                 | 98       | 00       | 00       | 0000             | 0000                   |             | 02.13.0004 | 2    | 4      | 1      |            |                        | TRANSFERENCIAS CORRIENTES AL SECTOR                  |                          |                   |                       |                               | 0.00                        | 671,000.00           | 0.00      |

ELABORADO POR  
CONTADOR

REVISADO POR  
ALCALDE

AUTORIZADO POR  
Ayuntamiento Municipal Jima Abajo



FORM. FP-08  
CODIGO INSTITUCIONAL: 7051  
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE JIMA ABAJO

PRESUPUESTO AÑO: 2025  
ESTADO: APROBADO

|                   |          | CATEGORIA PROGRAMATICA |          |                  |                       | CLASIFICADOR DEL GASTO |            |      |        |        |            | DENOMINACION DEL GASTO | FUNCION                                              | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2024 | EJECUCION ESTIMADA AÑO 2024 | PRESUPUESTO AÑO 2025 |               |
|-------------------|----------|------------------------|----------|------------------|-----------------------|------------------------|------------|------|--------|--------|------------|------------------------|------------------------------------------------------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|---------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP            | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA |                        |                                                      |                          |                   |                       |                               |                             |                      | AUXILIAR      |
| 1                 | 2        | 3                      | 4        | 5                | 6                     | 7                      | 8          | 9    | 10     | 11     | 12         |                        |                                                      |                          |                   |                       |                               |                             |                      | 14            |
| (E) 13            | 98       | 00                     | 00       | 0000             | 0000                  |                        | 02.13.0004 | 2    | 4      | 1      | 6          |                        | Transferencias corrientes a asociaciones sin fines   |                          |                   |                       |                               | 0.00                        | 671,000.00           | 0.00          |
| (E) 13            | 98       | 00                     | 00       | 0000             | 0000                  |                        | 02.13.0004 | 2    | 4      | 1      | 6          | 01                     | Transferencias corrientes programadas a asociaciones | 4.4.09                   | 20                | 1955                  | 100                           | 0.00                        | 671,000.00           | 0.00          |
| (E) 13            | 98       | 00                     | 00       | 0000             | 9992                  |                        |            |      |        |        |            |                        | ORGANIZACION NO GUBERNAMENTAL EN EL                  |                          |                   |                       |                               | 80,000.00                   | 117,000.00           | 80,000.00     |
| (E) 13            | 98       | 00                     | 00       | 0000             | 9992                  |                        |            |      |        |        |            |                        | SIN SNIP                                             |                          |                   |                       |                               | 80,000.00                   | 117,000.00           | 80,000.00     |
| (E) 13            | 98       | 00                     | 00       | 0000             | 9992                  |                        | 02.13.0004 |      |        |        |            |                        | JIMA ABAJO                                           |                          |                   |                       |                               | 80,000.00                   | 117,000.00           | 80,000.00     |
| (E) 13            | 98       | 00                     | 00       | 0000             | 9992                  |                        | 02.13.0004 |      |        |        |            |                        | GASTOS                                               |                          |                   |                       |                               | 80,000.00                   | 117,000.00           | 80,000.00     |
| (E) 13            | 98       | 00                     | 00       | 0000             | 9992                  |                        | 02.13.0004 | 2    | 4      |        |            |                        | TRANSFERENCIAS CORRIENTES                            |                          |                   |                       |                               | 80,000.00                   | 117,000.00           | 80,000.00     |
| (E) 13            | 98       | 00                     | 00       | 0000             | 9992                  |                        | 02.13.0004 | 2    | 4      | 1      |            |                        | TRANSFERENCIAS CORRIENTES AL SECTOR                  |                          |                   |                       |                               | 80,000.00                   | 117,000.00           | 80,000.00     |
| (E) 13            | 98       | 00                     | 00       | 0000             | 9992                  |                        | 02.13.0004 | 2    | 4      | 1      | 6          |                        | Transferencias corrientes a asociaciones sin fines   |                          |                   |                       |                               | 80,000.00                   | 117,000.00           | 80,000.00     |
| (E) 13            | 98       | 00                     | 00       | 0000             | 9992                  |                        | 02.13.0004 | 2    | 4      | 1      | 6          | 01                     | Transferencias corrientes programadas a asociaciones | 4.4.09                   | 20                | 1955                  | 100                           | 80,000.00                   | 117,000.00           | 80,000.00     |
| (I) 23            |          |                        |          |                  |                       |                        |            |      |        |        |            |                        | INVERSION                                            |                          |                   |                       |                               | 19,753,227.00               | 17,242,668.98        | 19,201,228.00 |
| (I) 22            | 11       | 00                     |          |                  |                       |                        |            |      |        |        |            |                        | OBRAS PÚBLICAS MUNICIPALES                           |                          |                   |                       |                               | 15,610,100.00               | 13,218,548.06        | 16,318,528.00 |
| (I) 23            | 11       | 00                     | 00       |                  |                       |                        |            |      |        |        |            |                        | N/A                                                  |                          |                   |                       |                               | 8,010,100.00                | 10,744,391.66        | 10,547,500.00 |
| (I) 23            | 11       | 00                     | 00       | 0001             |                       |                        |            |      |        |        |            |                        | COORDINACION Y EJECUCION DE OBRAS                    |                          |                   |                       |                               | 8,010,100.00                | 10,744,391.66        | 10,547,500.00 |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |                        |            |      |        |        |            |                        | NO APLICA                                            |                          |                   |                       |                               | 8,010,100.00                | 10,744,391.66        | 10,547,500.00 |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |                        |            |      |        |        |            |                        | SIN SNIP                                             |                          |                   |                       |                               | 8,010,100.00                | 10,744,391.66        | 10,547,500.00 |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |                        | 02.13.0004 |      |        |        |            |                        | JIMA ABAJO                                           |                          |                   |                       |                               | 8,010,100.00                | 10,744,391.66        | 10,547,500.00 |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |                        | 02.13.0004 | 2    |        |        |            |                        | GASTOS                                               |                          |                   |                       |                               | 8,010,100.00                | 10,744,391.66        | 10,547,500.00 |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |                        | 02.13.0004 | 2    | 2      |        |            |                        | CONTRATACIÓN DE SERVICIOS                            |                          |                   |                       |                               | 8,010,100.00                | 10,744,391.66        | 10,547,500.00 |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |                        | 02.13.0004 | 2    | 2      | 5      |            |                        | ALQUILERES Y RENTAS                                  |                          |                   |                       |                               | 2,580,000.00                | 3,048,269.62         | 3,997,400.00  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |                        | 02.13.0004 | 2    | 2      | 5      | 4          |                        | Alquileres de equipos de transporte, tracción y      |                          |                   |                       |                               | 75,000.00                   | 99,500.00            | 975,000.00    |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |                        | 02.13.0004 | 2    | 2      | 5      | 4          | 01                     | Alquileres de equipos de transporte, tracción y      | 2.5.03                   | 20                | 1955                  | 100                           | 75,000.00                   | 99,500.00            | 75,000.00     |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |                        | 02.13.0004 | 2    | 2      | 5      | 5          |                        | Alquiler de tierras                                  |                          |                   |                       |                               | 0.00                        | 0.00                 | 900,000.00    |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |                        | 02.13.0004 | 2    | 2      | 5      | 5          | 01                     | Alquiler de tierras                                  | 2.5.03                   | 20                | 1955                  | 100                           | 0.00                        | 0.00                 | 900,000.00    |

ELABORADO POR

REVISADO POR

AUTORIZADO POR



FORM. FP-08  
CODIGO INSTITUCIONAL: 7051  
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE JIMA ABAJO

PRESUPUESTO AÑO: 2025  
ESTADO: APROBADO

|                   |          | CATEGORIA PROGRAMATICA |          |                  | CLASIFICADOR DEL GASTO |             |            |      |        |        | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO                             | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2024 | EJECUCION ESTIMADA AÑO 2024 | PRESUPUESTO AÑO 2025 |              |              |
|-------------------|----------|------------------------|----------|------------------|------------------------|-------------|------------|------|--------|--------|------------------------|---------|------------------------------------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|--------------|--------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA  | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA |                        |         |                                                      |                   |                       |                               |                             |                      | SUB-CUENTA   | AUXILIAR     |
| 1                 | 2        | 3                      | 4        | 5                | 6                      | 7           | 8          | 9    | 10     | 11     |                        |         |                                                      |                   |                       |                               |                             |                      | 12           | 14           |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 2      | 6      |                        |         | SEGUROS                                              |                   |                       |                               |                             | 120,000.00           | 50,500.00    | 120,000.00   |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 2      | 6      | 2                      |         | Seguro de bienes muebles                             |                   |                       |                               |                             | 120,000.00           | 50,500.00    | 120,000.00   |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 2      | 6      | 2                      | 01      | Seguro de bienes muebles                             | 2.5.03            | 20                    | 1955                          | 100                         | 120,000.00           | 50,500.00    | 120,000.00   |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 2      | 7      |                        |         | SERVICIOS DE CONSERVACIÓN, REPARACIONES              |                   |                       |                               |                             | 2,320,000.00         | 2,876,385.90 | 2,837,400.00 |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 2      | 7      | 1                      |         | Contratación de mantenimiento y reparaciones         |                   |                       |                               |                             | 120,000.00           | 574,321.48   | 120,000.00   |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 2      | 7      | 1                      | 01      | Reparaciones y mantenimientos menores en             | 2.5.03            | 20                    | 1955                          | 100                         | 120,000.00           | 574,321.48   | 120,000.00   |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 2      | 7      | 2                      |         | Mantenimiento y reparación de maquinarias y          |                   |                       |                               |                             | 2,200,000.00         | 2,302,064.42 | 2,717,400.00 |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 2      | 7      | 2                      | 05      | Mantenimiento y reparación de equipo de comunicación | 2.5.03            | 20                    | 1955                          | 100                         | 500,000.00           | 10,700.00    | 417,400.00   |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 2      | 7      | 2                      | 06      | Mantenimiento y reparación de equipos de transporte, | 2.5.03            | 20                    | 1955                          | 100                         | 1,617,400.00         | 2,099,191.62 | 2,300,000.00 |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 2      | 7      | 2                      | 06      | Mantenimiento y reparación de equipos de transporte, | 2.5.03            | 30                    | 9998                          | 102                         | 82,600.00            | 192,172.80   | 0.00         |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 2      | 8      |                        |         | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS            |                   |                       |                               |                             | 65,000.00            | 21,883.72    | 65,000.00    |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 2      | 8      | 2                      |         | Comisiones y gastos                                  |                   |                       |                               |                             | 65,000.00            | 21,883.72    | 65,000.00    |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 2      | 8      | 2                      | 01      | Comisiones y gastos                                  | 2.5.03            | 20                    | 1955                          | 100                         | 65,000.00            | 21,883.72    | 65,000.00    |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 3      |        |                        |         | MATERIALES Y SUMINISTROS                             |                   |                       |                               |                             | 4,925,000.00         | 7,185,037.05 | 6,045,000.00 |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 3      | 1      |                        |         | ALIMENTOS Y PRODUCTOS AGROFORESTALES                 |                   |                       |                               |                             | 250,000.00           | 1,416,141.75 | 250,000.00   |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 3      | 1      | 1                      |         | Alimentos y bebidas para personas                    |                   |                       |                               |                             | 250,000.00           | 1,416,141.75 | 250,000.00   |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 3      | 1      | 1                      | 01      | Alimentos y bebidas para personas                    | 2.5.03            | 20                    | 1955                          | 100                         | 250,000.00           | 1,416,141.75 | 250,000.00   |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 3      | 5      |                        |         | CUERO, CAUCHO Y PLÁSTICO                             |                   |                       |                               |                             | 350,000.00           | 500,850.00   | 1,000,000.00 |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 3      | 5      | 3                      |         | Llantas y neumáticos                                 |                   |                       |                               |                             | 350,000.00           | 500,850.00   | 1,000,000.00 |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 3      | 5      | 3                      | 01      | Llantas y neumáticos                                 | 2.5.03            | 20                    | 1955                          | 100                         | 350,000.00           | 500,850.00   | 1,000,000.00 |
| (I) 21            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 3      | 7      |                        |         | COMBUSTIBLES, LUBRICANTES, PRODUCTOS                 |                   |                       |                               |                             | 3,540,000.00         | 4,009,521.83 | 4,010,000.00 |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 3      | 7      | 1                      |         | Combustibles y lubricantes                           |                   |                       |                               |                             | 3,540,000.00         | 3,844,971.83 | 4,010,000.00 |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 3      | 7      | 1                      | 01      | Gasolina                                             | 2.5.03            | 20                    | 1955                          | 100                         | 1,200,000.00         | 781,614.00   | 1,200,000.00 |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                   |             | 02.13.0004 | 2    | 3      | 7      | 1                      | 02      | Gasoll                                               | 2.5.03            | 20                    | 1955                          | 100                         | 2,000,000.00         | 2,642,339.00 | 2,500,000.00 |

ELABORADO POR

REVISADO POR

AUTORIZADO POR



FORM. FP-08  
CODIGO INSTITUCIONAL: 7051  
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE JIMA ABAJO

PRESUPUESTO AÑO: 2025  
ESTADO: APROBADO

|                   |          | CATEGORIA PROGRAMATICA |          |                  |                       |             | CLASIFICADOR DEL GASTO |      |        |        |            |          |                                                        |         |                          |                   |                       |                               |                             |                      |  |  |  |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------------------|------|--------|--------|------------|----------|--------------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|--|--|--|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO             | TIPO | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR | DENOMINACION DEL GASTO                                 | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2024 | EJECUCION ESTIMADA AÑO 2024 | PRESUPUESTO AÑO 2025 |  |  |  |
| 1                 | 2        | 3                      | 4        | 5                | 6                     | 7           | 8                      | 9    | 10     | 11     | 12         | 14       | 15                                                     | 16      | 17                       | 18                | 19                    | 20                            | 21                          | 22                   |  |  |  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 3      | 7      | 1          | 03       | Keroseno                                               | 2.5.03  | 20                       | 1955              | 100                   | 180,000.00                    | 14,940.00                   | 10,000.00            |  |  |  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 3      | 7      | 1          | 03       | Keroseno                                               | 2.5.04  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 0.00                 |  |  |  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 3      | 7      | 1          | 06       | Lubricantes                                            | 2.5.03  | 20                       | 1955              | 100                   | 160,000.00                    | 406,078.83                  | 300,000.00           |  |  |  |
| (I) 21            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 3      | 7      | 2          |          | Productos químicos y conexos                           |         |                          |                   |                       | 0.00                          | 164,550.00                  | 0.00                 |  |  |  |
| (I) 21            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 3      | 7      | 2          | 05       | Insecticidas, fumigantes y otros                       | 2.5.03  | 20                       | 1955              | 100                   | 0.00                          | 164,550.00                  | 0.00                 |  |  |  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 3      | 9      |            |          | PRODUCTOS Y ÚTILES VARIOS                              |         |                          |                   |                       | 785,000.00                    | 1,258,523.47                | 785,000.00           |  |  |  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 3      | 9      | 6          |          | Productos eléctricos y afines                          |         |                          |                   |                       | 535,000.00                    | 150,955.00                  | 535,000.00           |  |  |  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 3      | 9      | 6          | 01       | Productos eléctricos y afines                          | 2.5.03  | 20                       | 1955              | 100                   | 535,000.00                    | 150,955.00                  | 535,000.00           |  |  |  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 3      | 9      | 9          |          | Productos y útiles varios no identificados             |         |                          |                   |                       | 250,000.00                    | 1,107,568.47                | 250,000.00           |  |  |  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 3      | 9      | 9          | 01       | Productos y Útiles Varios n.i.p                        | 2.5.03  | 20                       | 1955              | 100                   | 250,000.00                    | 1,107,568.47                | 250,000.00           |  |  |  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 6      |        |            |          | BIENES MUEBLES, INMUEBLES E INTANGIBLES                |         |                          |                   |                       | 505,100.00                    | 511,084.99                  | 505,100.00           |  |  |  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 6      | 1      |            |          | MOBILIARIO Y EQUIPO                                    |         |                          |                   |                       | 145,000.00                    | 150,784.99                  | 145,000.00           |  |  |  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 6      | 1      | 1          |          | Muebles, equipos de oficina y estantería               |         |                          |                   |                       | 85,000.00                     | 111,035.00                  | 85,000.00            |  |  |  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 6      | 1      | 1          | 01       | Muebles, equipos de oficina y estantería               | 2.5.03  | 20                       | 1955              | 100                   | 85,000.00                     | 111,035.00                  | 85,000.00            |  |  |  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 6      | 1      | 3          |          | Equipos de tecnología de la información y              |         |                          |                   |                       | 60,000.00                     | 39,749.99                   | 60,000.00            |  |  |  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 6      | 1      | 3          | 01       | Equipos de tecnología de la información y comunicación | 2.5.03  | 20                       | 1955              | 100                   | 60,000.00                     | 39,749.99                   | 60,000.00            |  |  |  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 6      | 4      |            |          | VEHÍCULOS Y EQUIPO DE TRANSPORTE,                      |         |                          |                   |                       | 100.00                        | 0.00                        | 100.00               |  |  |  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 6      | 4      | 1          |          | Automóviles y camiones                                 |         |                          |                   |                       | 100.00                        | 0.00                        | 100.00               |  |  |  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 6      | 4      | 1          | 01       | Automóviles y camiones                                 | 2.5.03  | 20                       | 1955              | 100                   | 100.00                        | 0.00                        | 100.00               |  |  |  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 6      | 5      |            |          | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS               |         |                          |                   |                       | 160,000.00                    | 74,600.00                   | 160,000.00           |  |  |  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 6      | 5      | 7          |          | Máquinas-herramientas                                  |         |                          |                   |                       | 160,000.00                    | 74,600.00                   | 160,000.00           |  |  |  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 6      | 5      | 7          | 01       | Máquinas-herramientas                                  | 2.5.03  | 20                       | 1955              | 100                   | 160,000.00                    | 74,600.00                   | 160,000.00           |  |  |  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 6      | 8      |            |          | BIENES INTANGIBLES                                     |         |                          |                   |                       | 200,000.00                    | 285,700.00                  | 200,000.00           |  |  |  |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 6      | 8      | 3          |          | Programas de informática y base de datos               |         |                          |                   |                       | 200,000.00                    | 285,700.00                  | 200,000.00           |  |  |  |

ELABORADO POR

REVISADO POR

AUTORIZADO POR



FORM. FP-08  
CODIGO INSTITUCIONAL: 7051  
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE JIMA ABAJO

PRESUPUESTO AÑO: 2025  
ESTADO: APROBADO

|                   |          | CATEGORIA PROGRAMATICA |          |                  |                       |             | CLASIFICADOR DEL GASTO |      |        |        |            | DENOMINACION DEL GASTO | FUNCION                                        | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2024 | EJECUCION ESTIMADA AÑO 2024 | PRESUPUESTO AÑO 2025 |              |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------------------|------|--------|--------|------------|------------------------|------------------------------------------------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|--------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO             | TIPO | OBJETO | CUENTA | SUB-CUENTA |                        |                                                |                          |                   |                       |                               |                             |                      | AUXILIAR     |
| 1                 | 2        | 3                      | 4        | 5                | 6                     | 7           | 8                      | 9    | 10     | 11     | 12         | 14                     | 15                                             | 16                       | 17                | 18                    | 19                            | 20                          | 21                   | 22           |
| (I) 23            | 11       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 2    | 6      | 8      | 3          | 01                     | Programas de informática                       | 2.5.03                   | 20                | 1955                  | 100                           | 200,000.00                  | 285,700.00           | 200,000.00   |
| (I) 22            | 11       | 00                     | 01       |                  |                       |             |                        |      |        |        |            |                        | Construcción de Vías de Comunicación y Anexos  |                          |                   |                       |                               | 2,650,000.00                | 0.00                 | 3,371,007.00 |
| (I) 22            | 11       | 00                     | 01       | 0051             |                       |             |                        |      |        |        |            |                        | Construccion de aceras y contenes Calle Agueda |                          |                   |                       |                               | 1,300,000.00                | 0.00                 | 0.00         |
| (I) 22            | 11       | 00                     | 01       | 0051             | 0000                  |             |                        |      |        |        |            |                        | NO APLICA                                      |                          |                   |                       |                               | 1,300,000.00                | 0.00                 | 0.00         |
| (I) 22            | 11       | 00                     | 01       | 0051             | 0000                  |             |                        |      |        |        |            |                        | SIN SNIP                                       |                          |                   |                       |                               | 1,300,000.00                | 0.00                 | 0.00         |
| (I) 22            | 11       | 00                     | 01       | 0051             | 0000                  |             | 02.13.0004             |      |        |        |            |                        | JIMA ABAJO                                     |                          |                   |                       |                               | 1,300,000.00                | 0.00                 | 0.00         |
| (I) 22            | 11       | 00                     | 01       | 0051             | 0000                  |             | 02.13.0004             | 2    |        |        |            |                        | GASTOS                                         |                          |                   |                       |                               | 1,300,000.00                | 0.00                 | 0.00         |
| (I) 22            | 11       | 00                     | 01       | 0051             | 0000                  |             | 02.13.0004             | 2    | 7      |        |            |                        | OBRAS                                          |                          |                   |                       |                               | 1,300,000.00                | 0.00                 | 0.00         |
| (I) 22            | 11       | 00                     | 01       | 0051             | 0000                  |             | 02.13.0004             | 2    | 7      | 2      |            |                        | INFRAESTRUCTURA                                |                          |                   |                       |                               | 1,300,000.00                | 0.00                 | 0.00         |
| (I) 22            | 11       | 00                     | 01       | 0051             | 0000                  |             | 02.13.0004             | 2    | 7      | 2      | 4          |                        | Infraestructura terrestre y obras anexas       |                          |                   |                       |                               | 1,300,000.00                | 0.00                 | 0.00         |
| (I) 22            | 11       | 00                     | 01       | 0051             | 0000                  |             | 02.13.0004             | 2    | 7      | 2      | 4          | 01                     | Infraestructura terrestre y obras anexas       | 2.6.01                   | 20                | 1955                  | 100                           | 1,300,000.00                | 0.00                 | 0.00         |
| (I) 22            | 11       | 00                     | 01       | 0051             |                       |             |                        |      |        |        |            |                        | CONSTRUCCION ACERAS Y CONTENES JIMA ARRIBA     |                          |                   |                       |                               | 0.00                        | 0.00                 | 800,000.00   |
| (I) 22            | 11       | 00                     | 01       | 0051             | 0000                  |             |                        |      |        |        |            |                        | NO APLICA                                      |                          |                   |                       |                               | 0.00                        | 0.00                 | 800,000.00   |
| (I) 22            | 11       | 00                     | 01       | 0051             | 0000                  |             |                        |      |        |        |            |                        | SIN SNIP                                       |                          |                   |                       |                               | 0.00                        | 0.00                 | 800,000.00   |
| (I) 22            | 11       | 00                     | 01       | 0051             | 0000                  |             | 02.13.0004             |      |        |        |            |                        | JIMA ABAJO                                     |                          |                   |                       |                               | 0.00                        | 0.00                 | 800,000.00   |
| (I) 22            | 11       | 00                     | 01       | 0051             | 0000                  |             | 02.13.0004             | 2    |        |        |            |                        | GASTOS                                         |                          |                   |                       |                               | 0.00                        | 0.00                 | 800,000.00   |
| (I) 22            | 11       | 00                     | 01       | 0051             | 0000                  |             | 02.13.0004             | 2    | 7      |        |            |                        | OBRAS                                          |                          |                   |                       |                               | 0.00                        | 0.00                 | 800,000.00   |
| (I) 22            | 11       | 00                     | 01       | 0051             | 0000                  |             | 02.13.0004             | 2    | 7      | 2      |            |                        | INFRAESTRUCTURA                                |                          |                   |                       |                               | 0.00                        | 0.00                 | 800,000.00   |
| (I) 22            | 11       | 00                     | 01       | 0051             | 0000                  |             | 02.13.0004             | 2    | 7      | 2      | 4          |                        | Infraestructura terrestre y obras anexas       |                          |                   |                       |                               | 0.00                        | 0.00                 | 800,000.00   |
| (I) 22            | 11       | 00                     | 01       | 0051             | 0000                  |             | 02.13.0004             | 2    | 7      | 2      | 4          | 01                     | Infraestructura terrestre y obras anexas       | 2.6.01                   | 20                | 1955                  | 100                           | 0.00                        | 0.00                 | 800,000.00   |
| (I) 22            | 11       | 00                     | 01       | 0052             |                       |             |                        |      |        |        |            |                        | Construcción de aceras y contenes Calle Jose   |                          |                   |                       |                               | 700,000.00                  | 0.00                 | 0.00         |
| (I) 22            | 11       | 00                     | 01       | 0052             | 0000                  |             |                        |      |        |        |            |                        | NO APLICA                                      |                          |                   |                       |                               | 700,000.00                  | 0.00                 | 0.00         |
| (I) 22            | 11       | 00                     | 01       | 0052             | 0000                  |             |                        |      |        |        |            |                        | SIN SNIP                                       |                          |                   |                       |                               | 700,000.00                  | 0.00                 | 0.00         |
| (I) 22            | 11       | 00                     | 01       | 0052             | 0000                  |             | 02.13.0004             |      |        |        |            |                        | JIMA ABAJO                                     |                          |                   |                       |                               | 700,000.00                  | 0.00                 | 0.00         |

ELABORADO POR

REVISADO POR

AUTORIZADO POR



FORM. FP-08  
CODIGO INSTITUCIONAL: 7051  
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE JIMA ABAJO

PRESUPUESTO AÑO: 2025  
ESTADO: APROBADO

|                   |          | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                         | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2024 | EJECUCION ESTIMADA AÑO 2024 | PRESUPUESTO AÑO 2025 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2        | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       | 15                                             | 16      | 17                       | 18                | 19                    | 20                            | 21                          | 22                   |
| (I) 22            | 11       | 00                     | 01       | 0052             | 0000                  |             | 02.13.0004 | 2                      |        |        |            |          | GASTOS                                         |         |                          |                   |                       | 700,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 01       | 0052             | 0000                  |             | 02.13.0004 | 2                      | 7      |        |            |          | OBRAS                                          |         |                          |                   |                       | 700,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 01       | 0052             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                |         |                          |                   |                       | 700,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 01       | 0052             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 4          |          | Infraestructura terrestre y obras anexas       |         |                          |                   |                       | 700,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 01       | 0052             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 4          | 01       | Infraestructura terrestre y obras anexas       | 2.6.01  | 20                       | 1955              | 100                   | 700,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 01       | 0052             | 0000                  |             |            |                        |        |        |            |          | CONSTRUCCION DE ACERAS Y CONTENES LA           |         |                          |                   |                       | 0.00                          | 0.00                        | 800,000.00           |
| (I) 22            | 11       | 00                     | 01       | 0052             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                      |         |                          |                   |                       | 0.00                          | 0.00                        | 800,000.00           |
| (I) 22            | 11       | 00                     | 01       | 0052             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                       |         |                          |                   |                       | 0.00                          | 0.00                        | 800,000.00           |
| (I) 22            | 11       | 00                     | 01       | 0052             | 0000                  |             | 02.13.0004 |                        |        |        |            |          | JIMA ABAJO                                     |         |                          |                   |                       | 0.00                          | 0.00                        | 800,000.00           |
| (I) 22            | 11       | 00                     | 01       | 0052             | 0000                  |             | 02.13.0004 | 2                      |        |        |            |          | GASTOS                                         |         |                          |                   |                       | 0.00                          | 0.00                        | 800,000.00           |
| (I) 22            | 11       | 00                     | 01       | 0052             | 0000                  |             | 02.13.0004 | 2                      | 7      |        |            |          | OBRAS                                          |         |                          |                   |                       | 0.00                          | 0.00                        | 800,000.00           |
| (I) 22            | 11       | 00                     | 01       | 0052             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                |         |                          |                   |                       | 0.00                          | 0.00                        | 800,000.00           |
| (I) 22            | 11       | 00                     | 01       | 0052             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 4          |          | Infraestructura terrestre y obras anexas       |         |                          |                   |                       | 0.00                          | 0.00                        | 800,000.00           |
| (I) 22            | 11       | 00                     | 01       | 0052             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 4          | 01       | Infraestructura terrestre y obras anexas       | 2.6.01  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 800,000.00           |
| (I) 22            | 11       | 00                     | 01       | 0053             | 0000                  |             |            |                        |        |        |            |          | AMPLIACION PUENTE DE LA FRONTERA               |         |                          |                   |                       | 0.00                          | 0.00                        | 800,006.00           |
| (I) 22            | 11       | 00                     | 01       | 0053             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                      |         |                          |                   |                       | 0.00                          | 0.00                        | 800,006.00           |
| (I) 22            | 11       | 00                     | 01       | 0053             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                       |         |                          |                   |                       | 0.00                          | 0.00                        | 800,006.00           |
| (I) 22            | 11       | 00                     | 01       | 0053             | 0000                  |             | 02.13.0004 |                        |        |        |            |          | JIMA ABAJO                                     |         |                          |                   |                       | 0.00                          | 0.00                        | 800,006.00           |
| (I) 22            | 11       | 00                     | 01       | 0053             | 0000                  |             | 02.13.0004 | 2                      |        |        |            |          | GASTOS                                         |         |                          |                   |                       | 0.00                          | 0.00                        | 800,006.00           |
| (I) 22            | 11       | 00                     | 01       | 0053             | 0000                  |             | 02.13.0004 | 2                      | 7      |        |            |          | OBRAS                                          |         |                          |                   |                       | 0.00                          | 0.00                        | 800,006.00           |
| (I) 22            | 11       | 00                     | 01       | 0053             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                |         |                          |                   |                       | 0.00                          | 0.00                        | 800,006.00           |
| (I) 22            | 11       | 00                     | 01       | 0053             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 4          |          | Infraestructura terrestre y obras anexas       |         |                          |                   |                       | 0.00                          | 0.00                        | 800,006.00           |
| (I) 22            | 11       | 00                     | 01       | 0053             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 4          | 01       | Infraestructura terrestre y obras anexas       | 2.6.01  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 800,006.00           |
| (I) 22            | 11       | 00                     | 01       | 0053             | 0000                  |             |            |                        |        |        |            |          | Rotulación de las calles del municipio de Jima |         |                          |                   |                       | 500,000.00                    | 0.00                        | 0.00                 |

ELABORADO POR

REVISADO POR

AUTORIZADO POR



FORM. FP-08  
CODIGO INSTITUCIONAL: 7051  
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE JIMA ABAJO

PRESUPUESTO AÑO: 2025  
ESTADO: APROBADO

|                   |          | CATEGORIA PROGRAMATICA |          |                  | CLASIFICADOR DEL GASTO |             |            |      |        |        | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO                    | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2024 | EJECUCION ESTIMADA AÑO 2024 | PRESUPUESTO AÑO 2025 |            |            |
|-------------------|----------|------------------------|----------|------------------|------------------------|-------------|------------|------|--------|--------|------------------------|---------|---------------------------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA  | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA |                        |         |                                             |                   |                       |                               |                             |                      | SUB-CUENTA | AUXILIAR   |
| 1                 | 2        | 3                      | 4        | 5                | 6                      | 7           | 8          | 9    | 10     | 11     |                        |         |                                             |                   |                       |                               |                             |                      | 12         | 14         |
| 1                 | 2        | 3                      | 4        | 5                | 6                      | 7           | 8          | 9    | 10     | 11     | 12                     | 14      | 15                                          | 16                | 17                    | 18                            | 19                          | 20                   | 21         | 22         |
| (I) 22            | 11       | 00                     | 01       | 0053             | 0000                   |             |            |      |        |        |                        |         | NO APLICA                                   |                   |                       |                               |                             | 500,000.00           | 0.00       | 0.00       |
| (I) 22            | 11       | 00                     | 01       | 0053             | 0000                   |             |            |      |        |        |                        |         | SIN SNIP                                    |                   |                       |                               |                             | 500,000.00           | 0.00       | 0.00       |
| (I) 22            | 11       | 00                     | 01       | 0053             | 0000                   |             | 02.13.0004 |      |        |        |                        |         | JIMA ABAJO                                  |                   |                       |                               |                             | 500,000.00           | 0.00       | 0.00       |
| (I) 22            | 11       | 00                     | 01       | 0053             | 0000                   |             | 02.13.0004 | 2    |        |        |                        |         | GASTOS                                      |                   |                       |                               |                             | 500,000.00           | 0.00       | 0.00       |
| (I) 22            | 11       | 00                     | 01       | 0053             | 0000                   |             | 02.13.0004 | 2    | 7      |        |                        |         | OBRAS                                       |                   |                       |                               |                             | 500,000.00           | 0.00       | 0.00       |
| (I) 22            | 11       | 00                     | 01       | 0053             | 0000                   |             | 02.13.0004 | 2    | 7      | 2      |                        |         | INFRAESTRUCTURA                             |                   |                       |                               |                             | 500,000.00           | 0.00       | 0.00       |
| (I) 22            | 11       | 00                     | 01       | 0053             | 0000                   |             | 02.13.0004 | 2    | 7      | 2      | 4                      |         | Infraestructura terrestre y obras anexas    |                   |                       |                               |                             | 500,000.00           | 0.00       | 0.00       |
| (I) 22            | 11       | 00                     | 01       | 0053             | 0000                   |             | 02.13.0004 | 2    | 7      | 2      | 4                      | 01      | Infraestructura terrestre y obras anexas    | 2.6.01            | 20                    | 1955                          | 100                         | 500,000.00           | 0.00       | 0.00       |
| (I) 22            | 11       | 00                     | 01       | 0054             |                        |             |            |      |        |        |                        |         | CONSTRUCCION DE ACERAS Y CONTENES EN EL     |                   |                       |                               |                             | 0.00                 | 0.00       | 971,001.00 |
| (I) 22            | 11       | 00                     | 01       | 0054             | 0000                   |             |            |      |        |        |                        |         | NO APLICA                                   |                   |                       |                               |                             | 0.00                 | 0.00       | 971,001.00 |
| (I) 22            | 11       | 00                     | 01       | 0054             | 0000                   |             |            |      |        |        |                        |         | SIN SNIP                                    |                   |                       |                               |                             | 0.00                 | 0.00       | 971,001.00 |
| (I) 22            | 11       | 00                     | 01       | 0054             | 0000                   |             | 02.13.0004 |      |        |        |                        |         | JIMA ABAJO                                  |                   |                       |                               |                             | 0.00                 | 0.00       | 971,001.00 |
| (I) 22            | 11       | 00                     | 01       | 0054             | 0000                   |             | 02.13.0004 | 2    |        |        |                        |         | GASTOS                                      |                   |                       |                               |                             | 0.00                 | 0.00       | 971,001.00 |
| (I) 22            | 11       | 00                     | 01       | 0054             | 0000                   |             | 02.13.0004 | 2    | 7      |        |                        |         | OBRAS                                       |                   |                       |                               |                             | 0.00                 | 0.00       | 971,001.00 |
| (I) 22            | 11       | 00                     | 01       | 0054             | 0000                   |             | 02.13.0004 | 2    | 7      | 2      |                        |         | INFRAESTRUCTURA                             |                   |                       |                               |                             | 0.00                 | 0.00       | 971,001.00 |
| (I) 22            | 11       | 00                     | 01       | 0054             | 0000                   |             | 02.13.0004 | 2    | 7      | 2      | 4                      |         | Infraestructura terrestre y obras anexas    |                   |                       |                               |                             | 0.00                 | 0.00       | 971,001.00 |
| (I) 22            | 11       | 00                     | 01       | 0054             | 0000                   |             | 02.13.0004 | 2    | 7      | 2      | 4                      | 01      | Infraestructura terrestre y obras anexas    | 2.6.01            | 20                    | 1955                          | 100                         | 0.00                 | 0.00       | 971,001.00 |
| (I) 22            | 11       | 00                     | 01       | 0054             |                        |             |            |      |        |        |                        |         | Construcción de puente en calle del mercado |                   |                       |                               |                             | 150,000.00           | 0.00       | 0.00       |
| (I) 22            | 11       | 00                     | 01       | 0054             | 0000                   |             |            |      |        |        |                        |         | NO APLICA                                   |                   |                       |                               |                             | 150,000.00           | 0.00       | 0.00       |
| (I) 22            | 11       | 00                     | 01       | 0054             | 0000                   |             |            |      |        |        |                        |         | SIN SNIP                                    |                   |                       |                               |                             | 150,000.00           | 0.00       | 0.00       |
| (I) 22            | 11       | 00                     | 01       | 0054             | 0000                   |             | 02.13.0004 |      |        |        |                        |         | JIMA ABAJO                                  |                   |                       |                               |                             | 150,000.00           | 0.00       | 0.00       |
| (I) 22            | 11       | 00                     | 01       | 0054             | 0000                   |             | 02.13.0004 | 2    |        |        |                        |         | GASTOS                                      |                   |                       |                               |                             | 150,000.00           | 0.00       | 0.00       |
| (I) 22            | 11       | 00                     | 01       | 0054             | 0000                   |             | 02.13.0004 | 2    | 7      |        |                        |         | OBRAS                                       |                   |                       |                               |                             | 150,000.00           | 0.00       | 0.00       |
| (I) 22            | 11       | 00                     | 01       | 0054             | 0000                   |             | 02.13.0004 | 2    | 7      | 2      |                        |         | INFRAESTRUCTURA                             |                   |                       |                               |                             | 150,000.00           | 0.00       | 0.00       |

ELABORADO POR

REVISADO POR

AUTORIZADO POR



FORM. FP-08  
CODIGO INSTITUCIONAL: 7051  
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE JIMA ABAJO

PRESUPUESTO AÑO: 2025  
ESTADO: APROBADO

|                   |          | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                          | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2024 | EJECUCION ESTIMADA AÑO 2024 | PRESUPUESTO AÑO 2025 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|-------------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                 |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2        | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       | 15                                              | 16      | 17                       | 18                | 19                    | 20                            | 21                          | 22                   |
| (I) 22            | 11       | 00                     | 01       | 0054             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 4          |          | Infraestructura terrestre y obras anexas        |         |                          |                   |                       | 150,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 01       | 0054             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 4          | 01       | Infraestructura terrestre y obras anexas        | 2.6.01  | 20                       | 1955              | 100                   | 150,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 02       |                  |                       |             |            |                        |        |        |            |          | Reparación y Acondicionamiento de Vias de       |         |                          |                   |                       | 500,000.00                    | 1,401,755.80                | 1,000,000.00         |
| (I) 22            | 11       | 00                     | 02       | 0051             |                       |             |            |                        |        |        |            |          | Reparación de Calles y Caminos Vecinales        |         |                          |                   |                       | 300,000.00                    | 1,315,255.80                | 1,000,000.00         |
| (I) 22            | 11       | 00                     | 02       | 0051             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                       |         |                          |                   |                       | 300,000.00                    | 1,315,255.80                | 1,000,000.00         |
| (I) 22            | 11       | 00                     | 02       | 0051             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                        |         |                          |                   |                       | 300,000.00                    | 1,315,255.80                | 1,000,000.00         |
| (I) 22            | 11       | 00                     | 02       | 0051             | 0000                  |             | 02.13.0004 |                        |        |        |            |          | JIMA ABAJO                                      |         |                          |                   |                       | 300,000.00                    | 1,315,255.80                | 1,000,000.00         |
| (I) 22            | 11       | 00                     | 02       | 0051             | 0000                  |             | 02.13.0004 | 2                      |        |        |            |          | GASTOS                                          |         |                          |                   |                       | 300,000.00                    | 1,315,255.80                | 1,000,000.00         |
| (I) 22            | 11       | 00                     | 02       | 0051             | 0000                  |             | 02.13.0004 | 2                      | 7      |        |            |          | OBRAS                                           |         |                          |                   |                       | 300,000.00                    | 1,315,255.80                | 1,000,000.00         |
| (I) 22            | 11       | 00                     | 02       | 0051             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                 |         |                          |                   |                       | 300,000.00                    | 1,315,255.80                | 1,000,000.00         |
| (I) 22            | 11       | 00                     | 02       | 0051             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 4          |          | Infraestructura terrestre y obras anexas        |         |                          |                   |                       | 300,000.00                    | 1,315,255.80                | 1,000,000.00         |
| (I) 22            | 11       | 00                     | 02       | 0051             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 4          | 01       | Infraestructura terrestre y obras anexas        | 2.6.01  | 20                       | 1955              | 100                   | 300,000.00                    | 1,315,255.80                | 1,000,000.00         |
| (I) 22            | 11       | 00                     | 02       | 0052             |                       |             |            |                        |        |        |            |          | Reconstrucción de aceras y contenes Calle Guido |         |                          |                   |                       | 200,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 02       | 0052             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                       |         |                          |                   |                       | 200,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 02       | 0052             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                        |         |                          |                   |                       | 200,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 02       | 0052             | 0000                  |             | 02.13.0004 |                        |        |        |            |          | JIMA ABAJO                                      |         |                          |                   |                       | 200,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 02       | 0052             | 0000                  |             | 02.13.0004 | 2                      |        |        |            |          | GASTOS                                          |         |                          |                   |                       | 200,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 02       | 0052             | 0000                  |             | 02.13.0004 | 2                      | 7      |        |            |          | OBRAS                                           |         |                          |                   |                       | 200,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 02       | 0052             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                 |         |                          |                   |                       | 200,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 02       | 0052             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 4          |          | Infraestructura terrestre y obras anexas        |         |                          |                   |                       | 200,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 02       | 0052             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 4          | 01       | Infraestructura terrestre y obras anexas        | 2.6.01  | 20                       | 1955              | 100                   | 200,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 02       | 0053             |                       |             |            |                        |        |        |            |          | Bacheo calle 41 y las Escobas                   |         |                          |                   |                       | 0.00                          | 86,500.00                   | 0.00                 |
| (I) 22            | 11       | 00                     | 02       | 0053             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                       |         |                          |                   |                       | 0.00                          | 86,500.00                   | 0.00                 |
| (I) 22            | 11       | 00                     | 02       | 0053             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                        |         |                          |                   |                       | 0.00                          | 86,500.00                   | 0.00                 |

ELABORADO POR

REVISADO POR

AUTORIZADO POR



FORM. FP-08  
CODIGO INSTITUCIONAL: 7051  
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE JIMA ABAJO

PRESUPUESTO AÑO: 2025  
ESTADO: APROBADO

|                   |          | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                    | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2024 | EJECUCION ESTIMADA AÑO 2024 | PRESUPUESTO AÑO 2025 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|-------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                           |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2        | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       | 15                                        | 16      | 17                       | 18                | 19                    | 20                            | 21                          | 22                   |
| (I) 22            | 11       | 00                     | 02       | 0053             | 0000                  |             | 02.13.0004 |                        |        |        |            |          | JIMA ABAJO                                |         |                          |                   |                       | 0.00                          | 86,500.00                   | 0.00                 |
| (I) 22            | 11       | 00                     | 02       | 0053             | 0000                  |             | 02.13.0004 | 2                      |        |        |            |          | GASTOS                                    |         |                          |                   |                       | 0.00                          | 86,500.00                   | 0.00                 |
| (I) 22            | 11       | 00                     | 02       | 0053             | 0000                  |             | 02.13.0004 | 2                      | 7      |        |            |          | OBRAS                                     |         |                          |                   |                       | 0.00                          | 86,500.00                   | 0.00                 |
| (I) 22            | 11       | 00                     | 02       | 0053             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                           |         |                          |                   |                       | 0.00                          | 86,500.00                   | 0.00                 |
| (I) 22            | 11       | 00                     | 02       | 0053             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 4          |          | Infraestructura terrestre y obras anexas  |         |                          |                   |                       | 0.00                          | 86,500.00                   | 0.00                 |
| (I) 22            | 11       | 00                     | 02       | 0053             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 4          | 01       | Infraestructura terrestre y obras anexas  | 2.6.01  | 20                       | 1955              | 100                   | 0.00                          | 86,500.00                   | 0.00                 |
| (I) 22            | 11       | 00                     | 03       |                  |                       |             |            |                        |        |        |            |          | Construcción de Instalaciones Deportivas  |         |                          |                   |                       | 2,000,000.00                  | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0051             |                       |             |            |                        |        |        |            |          | Construcción de media cancha en el sector |         |                          |                   |                       | 500,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0051             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                 |         |                          |                   |                       | 500,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0051             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                  |         |                          |                   |                       | 500,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0051             | 0000                  |             | 02.13.0004 |                        |        |        |            |          | JIMA ABAJO                                |         |                          |                   |                       | 500,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0051             | 0000                  |             | 02.13.0004 | 2                      |        |        |            |          | GASTOS                                    |         |                          |                   |                       | 500,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0051             | 0000                  |             | 02.13.0004 | 2                      | 7      |        |            |          | OBRAS                                     |         |                          |                   |                       | 500,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0051             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                           |         |                          |                   |                       | 500,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0051             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 7          |          | Obras urbanísticas                        |         |                          |                   |                       | 500,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0051             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 7          | 01       | Obras urbanísticas                        | 4.3.02  | 20                       | 1955              | 100                   | 500,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0052             |                       |             |            |                        |        |        |            |          | Construcción de Cancha Los Cocos          |         |                          |                   |                       | 500,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0052             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                 |         |                          |                   |                       | 500,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0052             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                  |         |                          |                   |                       | 500,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0052             | 0000                  |             | 02.13.0004 |                        |        |        |            |          | JIMA ABAJO                                |         |                          |                   |                       | 500,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0052             | 0000                  |             | 02.13.0004 | 2                      |        |        |            |          | GASTOS                                    |         |                          |                   |                       | 500,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0052             | 0000                  |             | 02.13.0004 | 2                      | 7      |        |            |          | OBRAS                                     |         |                          |                   |                       | 500,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0052             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                           |         |                          |                   |                       | 500,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0052             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 7          |          | Obras urbanísticas                        |         |                          |                   |                       | 500,000.00                    | 0.00                        | 0.00                 |

ELABORADO POR  
CONTADOR

REVISADO POR  
ALCALDE

AUTORIZADO POR



FORM. FP-08  
CODIGO INSTITUCIONAL: 7051  
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE JIMA ABAJO

PRESUPUESTO AÑO: 2025  
ESTADO: APROBADO

|                   |          | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          | DENOMINACION DEL GASTO                      | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2024 | EJECUCION ESTIMADA AÑO 2024 | PRESUPUESTO AÑO 2025 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|---------------------------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                             |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2        | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       | 15                                          | 16      | 17                       | 18                | 19                    | 20                            | 21                          | 22                   |
| (I) 22            | 11       | 00                     | 03       | 0052             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 7          | 01       | Obras urbanísticas                          | 4.3.02  | 20                       | 1955              | 100                   | 500,000.00                    | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0053             |                       |             |            |                        |        |        |            |          | Terminación de Play La Lometa               |         |                          |                   |                       | 1,000,000.00                  | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0053             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                   |         |                          |                   |                       | 1,000,000.00                  | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0053             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                    |         |                          |                   |                       | 1,000,000.00                  | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0053             | 0000                  |             | 02.13.0004 |                        |        |        |            |          | JIMA ABAJO                                  |         |                          |                   |                       | 1,000,000.00                  | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0053             | 0000                  |             | 02.13.0004 | 2                      |        |        |            |          | GASTOS                                      |         |                          |                   |                       | 1,000,000.00                  | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0053             | 0000                  |             | 02.13.0004 | 2                      | 7      |        |            |          | OBRAS                                       |         |                          |                   |                       | 1,000,000.00                  | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0053             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                             |         |                          |                   |                       | 1,000,000.00                  | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0053             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 7          |          | Obras urbanísticas                          |         |                          |                   |                       | 1,000,000.00                  | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 03       | 0053             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 7          | 01       | Obras urbanísticas                          | 4.3.02  | 20                       | 1955              | 100                   | 1,000,000.00                  | 0.00                        | 0.00                 |
| (I) 22            | 11       | 00                     | 04       |                  |                       |             |            |                        |        |        |            |          | Reparación de Instalaciones Deportivas      |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            | 11       | 00                     | 04       | 0051             |                       |             |            |                        |        |        |            |          | reparación y mantenimiento de instalaciones |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            | 11       | 00                     | 04       | 0051             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                   |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            | 11       | 00                     | 04       | 0051             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                    |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            | 11       | 00                     | 04       | 0051             | 0000                  |             | 02.13.0004 |                        |        |        |            |          | JIMA ABAJO                                  |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            | 11       | 00                     | 04       | 0051             | 0000                  |             | 02.13.0004 | 2                      |        |        |            |          | GASTOS                                      |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            | 11       | 00                     | 04       | 0051             | 0000                  |             | 02.13.0004 | 2                      | 7      |        |            |          | OBRAS                                       |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            | 11       | 00                     | 04       | 0051             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                             |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            | 11       | 00                     | 04       | 0051             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 7          |          | Obras urbanísticas                          |         |                          |                   |                       | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            | 11       | 00                     | 04       | 0051             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 7          | 01       | Obras urbanísticas                          | 4.3.02  | 20                       | 1955              | 100                   | 0.00                          | 0.00                        | 300,000.00           |
| (I) 22            | 11       | 00                     | 05       |                  |                       |             |            |                        |        |        |            |          | Construcción Instalaciones Recreativas      |         |                          |                   |                       | 300,000.00                    | 982,250.60                  | 0.00                 |
| (I) 22            | 11       | 00                     | 05       | 0051             |                       |             |            |                        |        |        |            |          | Terminacion parque la Joya San Bartolo      |         |                          |                   |                       | 300,000.00                    | 982,250.60                  | 0.00                 |
| (I) 22            | 11       | 00                     | 05       | 0051             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                   |         |                          |                   |                       | 300,000.00                    | 982,250.60                  | 0.00                 |
| (I) 22            | 11       | 00                     | 05       | 0051             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                    |         |                          |                   |                       | 300,000.00                    | 982,250.60                  | 0.00                 |

ELABORADO POR

REVISADO POR

AUTORIZADO POR



FORM. FP-08  
CODIGO INSTITUCIONAL: 7051  
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE JIMA ABAJO

PRESUPUESTO AÑO: 2025  
ESTADO: APROBADO

| CATEGORIA PROGRAMATICA |          |          |          |                  | CLASIFICADOR DEL GASTO |             |            |      |        |        |            | DENOMINACION DEL GASTO | FUNCION                                      | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2024 | EJECUCION ESTIMADA AÑO 2024 | PRESUPUESTO AÑO 2025 |            |
|------------------------|----------|----------|----------|------------------|------------------------|-------------|------------|------|--------|--------|------------|------------------------|----------------------------------------------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|------------|
| DESTINO DE FONDOS      | PROGRAMA | PRODUCTO | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA  | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA | SUB-CUENTA |                        |                                              |                          |                   |                       |                               |                             |                      | AUXILIAR   |
| 1                      | 2        | 3        | 4        | 5                | 6                      | 7           | 8          | 9    | 10     | 11     | 12         |                        |                                              |                          |                   |                       |                               |                             |                      | 14         |
| (I) 22                 | 11       | 00       | 05       | 0051             | 0000                   |             | 02.13.0004 |      |        |        |            |                        | JIMA ABAJO                                   |                          |                   |                       |                               | 300,000.00                  | 982,250.60           | 0.00       |
| (I) 22                 | 11       | 00       | 05       | 0051             | 0000                   |             | 02.13.0004 | 2    |        |        |            |                        | GASTOS                                       |                          |                   |                       |                               | 300,000.00                  | 982,250.60           | 0.00       |
| (I) 22                 | 11       | 00       | 05       | 0051             | 0000                   |             | 02.13.0004 | 2    | 7      |        |            |                        | OBRAS                                        |                          |                   |                       |                               | 300,000.00                  | 982,250.60           | 0.00       |
| (I) 22                 | 11       | 00       | 05       | 0051             | 0000                   |             | 02.13.0004 | 2    | 7      | 2      |            |                        | INFRAESTRUCTURA                              |                          |                   |                       |                               | 300,000.00                  | 982,250.60           | 0.00       |
| (I) 22                 | 11       | 00       | 05       | 0051             | 0000                   |             | 02.13.0004 | 2    | 7      | 2      | 7          |                        | Obras urbanísticas                           |                          |                   |                       |                               | 300,000.00                  | 982,250.60           | 0.00       |
| (I) 22                 | 11       | 00       | 05       | 0051             | 0000                   |             | 02.13.0004 | 2    | 7      | 2      | 7          | 01                     | Obras urbanísticas                           | 4.3.02                   | 20                | 1955                  | 100                           | 300,000.00                  | 982,250.60           | 0.00       |
| (I) 22                 | 11       | 00       | 06       |                  |                        |             |            |      |        |        |            |                        | Reparación Instalaciones Recreativas         |                          |                   |                       |                               | 0.00                        | 0.00                 | 300,000.00 |
| (I) 22                 | 11       | 00       | 06       | 0051             |                        |             |            |      |        |        |            |                        | reparación y mantenimiento de instalaciones  |                          |                   |                       |                               | 0.00                        | 0.00                 | 300,000.00 |
| (I) 22                 | 11       | 00       | 06       | 0051             | 0000                   |             |            |      |        |        |            |                        | NO APLICA                                    |                          |                   |                       |                               | 0.00                        | 0.00                 | 300,000.00 |
| (I) 22                 | 11       | 00       | 06       | 0051             | 0000                   |             |            |      |        |        |            |                        | SIN SNIP                                     |                          |                   |                       |                               | 0.00                        | 0.00                 | 300,000.00 |
| (I) 22                 | 11       | 00       | 06       | 0051             | 0000                   |             | 02.13.0004 |      |        |        |            |                        | JIMA ABAJO                                   |                          |                   |                       |                               | 0.00                        | 0.00                 | 300,000.00 |
| (I) 22                 | 11       | 00       | 06       | 0051             | 0000                   |             | 02.13.0004 | 2    |        |        |            |                        | GASTOS                                       |                          |                   |                       |                               | 0.00                        | 0.00                 | 300,000.00 |
| (I) 22                 | 11       | 00       | 06       | 0051             | 0000                   |             | 02.13.0004 | 2    | 7      |        |            |                        | OBRAS                                        |                          |                   |                       |                               | 0.00                        | 0.00                 | 300,000.00 |
| (I) 22                 | 11       | 00       | 06       | 0051             | 0000                   |             | 02.13.0004 | 2    | 7      | 2      |            |                        | INFRAESTRUCTURA                              |                          |                   |                       |                               | 0.00                        | 0.00                 | 300,000.00 |
| (I) 22                 | 11       | 00       | 06       | 0051             | 0000                   |             | 02.13.0004 | 2    | 7      | 2      | 7          |                        | Obras urbanísticas                           |                          |                   |                       |                               | 0.00                        | 0.00                 | 300,000.00 |
| (I) 22                 | 11       | 00       | 06       | 0051             | 0000                   |             | 02.13.0004 | 2    | 7      | 2      | 7          | 01                     | Obras urbanísticas                           | 4.3.02                   | 20                | 1955                  | 100                           | 0.00                        | 0.00                 | 300,000.00 |
| (I) 22                 | 11       | 00       | 07       |                  |                        |             |            |      |        |        |            |                        | Construcción Infraestructuras Culturales,    |                          |                   |                       |                               | 0.00                        | 0.00                 | 800,021.00 |
| (I) 22                 | 11       | 00       | 07       | 0051             |                        |             |            |      |        |        |            |                        | INICIO CONSTRUCCION CLUB DE ALTO DEL PORVO ( |                          |                   |                       |                               | 0.00                        | 0.00                 | 800,021.00 |
| (I) 22                 | 11       | 00       | 07       | 0051             | 0000                   |             |            |      |        |        |            |                        | NO APLICA                                    |                          |                   |                       |                               | 0.00                        | 0.00                 | 800,021.00 |
| (I) 22                 | 11       | 00       | 07       | 0051             | 0000                   |             |            |      |        |        |            |                        | SIN SNIP                                     |                          |                   |                       |                               | 0.00                        | 0.00                 | 800,021.00 |
| (I) 22                 | 11       | 00       | 07       | 0051             | 0000                   |             | 02.13.0004 |      |        |        |            |                        | JIMA ABAJO                                   |                          |                   |                       |                               | 0.00                        | 0.00                 | 800,021.00 |
| (I) 22                 | 11       | 00       | 07       | 0051             | 0000                   |             | 02.13.0004 | 2    |        |        |            |                        | GASTOS                                       |                          |                   |                       |                               | 0.00                        | 0.00                 | 800,021.00 |
| (I) 22                 | 11       | 00       | 07       | 0051             | 0000                   |             | 02.13.0004 | 2    | 7      |        |            |                        | OBRAS                                        |                          |                   |                       |                               | 0.00                        | 0.00                 | 800,021.00 |
| (I) 22                 | 11       | 00       | 07       | 0051             | 0000                   |             | 02.13.0004 | 2    | 7      | 1      |            |                        | OBRAS EN EDIFICACIONES                       |                          |                   |                       |                               | 0.00                        | 0.00                 | 800,021.00 |

ELABORADO POR

REVISADO POR

AUTORIZADO POR



FORM. FP-08  
CODIGO INSTITUCIONAL: 7051  
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE JIMA ABAJO

PRESUPUESTO AÑO: 2025  
ESTADO: APROBADO

|                   |          | CATEGORIA PROGRAMATICA |          |                  |                       |             | CLASIFICADOR DEL GASTO |      |        |        |            | DENOMINACION DEL GASTO | FUNCION                                    | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2024 | EJECUCION ESTIMADA AÑO 2024 | PRESUPUESTO AÑO 2025 |            |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------------------|------|--------|--------|------------|------------------------|--------------------------------------------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO             | TIPO | OBJETO | CUENTA | SUB-CUENTA |                        |                                            |                          |                   |                       |                               |                             |                      | AUXILIAR   |
| 1                 | 2        | 3                      | 4        | 5                | 6                     | 7           | 8                      | 9    | 10     | 11     | 12         |                        |                                            |                          |                   |                       |                               |                             |                      | 14         |
| (I) 22            | 11       | 00                     | 07       | 0051             | 0000                  |             | 02.13.0004             | 2    | 7      | 1      | 2          |                        | Obras para edificación no residencial      |                          |                   |                       |                               | 0.00                        | 0.00                 | 800,021.00 |
| (I) 22            | 11       | 00                     | 07       | 0051             | 0000                  |             | 02.13.0004             | 2    | 7      | 1      | 2          | 01                     | Obras para edificación no residencial      | 4.3.03                   | 20                | 1955                  | 100                           | 0.00                        | 0.00                 | 800,021.00 |
| (I) 22            | 11       | 00                     | 08       |                  |                       |             |                        |      |        |        |            |                        | Reparación Infraestructuras Culturales,    |                          |                   |                       |                               | 1,200,000.00                | 45,000.00            | 0.00       |
| (I) 22            | 11       | 00                     | 08       | 0051             |                       |             |                        |      |        |        |            |                        | Reparación de la Iglesia de Los Cerros     |                          |                   |                       |                               | 500,000.00                  | 45,000.00            | 0.00       |
| (I) 22            | 11       | 00                     | 08       | 0051             | 0000                  |             |                        |      |        |        |            |                        | NO APLICA                                  |                          |                   |                       |                               | 500,000.00                  | 45,000.00            | 0.00       |
| (I) 22            | 11       | 00                     | 08       | 0051             | 0000                  |             |                        |      |        |        |            |                        | SIN SNIP                                   |                          |                   |                       |                               | 500,000.00                  | 45,000.00            | 0.00       |
| (I) 22            | 11       | 00                     | 08       | 0051             | 0000                  |             | 02.13.0004             |      |        |        |            |                        | JIMA ABAJO                                 |                          |                   |                       |                               | 500,000.00                  | 45,000.00            | 0.00       |
| (I) 22            | 11       | 00                     | 08       | 0051             | 0000                  |             | 02.13.0004             | 2    |        |        |            |                        | GASTOS                                     |                          |                   |                       |                               | 500,000.00                  | 45,000.00            | 0.00       |
| (I) 22            | 11       | 00                     | 08       | 0051             | 0000                  |             | 02.13.0004             | 2    | 7      |        |            |                        | OBRAS                                      |                          |                   |                       |                               | 500,000.00                  | 45,000.00            | 0.00       |
| (I) 22            | 11       | 00                     | 08       | 0051             | 0000                  |             | 02.13.0004             | 2    | 7      | 1      |            |                        | OBRAS EN EDIFICACIONES                     |                          |                   |                       |                               | 500,000.00                  | 45,000.00            | 0.00       |
| (I) 22            | 11       | 00                     | 08       | 0051             | 0000                  |             | 02.13.0004             | 2    | 7      | 1      | 2          |                        | Obras para edificación no residencial      |                          |                   |                       |                               | 500,000.00                  | 45,000.00            | 0.00       |
| (I) 22            | 11       | 00                     | 08       | 0051             | 0000                  |             | 02.13.0004             | 2    | 7      | 1      | 2          | 01                     | Obras para edificación no residencial      | 4.1.02                   | 20                | 1955                  | 100                           | 500,000.00                  | 45,000.00            | 0.00       |
| (I) 22            | 11       | 00                     | 08       | 0051             | 0000                  |             | 02.13.0004             | 2    | 7      | 1      | 2          |                        | Reparación del Club de la Junta de Vecinos |                          |                   |                       |                               | 700,000.00                  | 0.00                 | 0.00       |
| (I) 22            | 11       | 00                     | 08       | 0052             | 0000                  |             |                        |      |        |        |            |                        | NO APLICA                                  |                          |                   |                       |                               | 700,000.00                  | 0.00                 | 0.00       |
| (I) 22            | 11       | 00                     | 08       | 0052             | 0000                  |             |                        |      |        |        |            |                        | SIN SNIP                                   |                          |                   |                       |                               | 700,000.00                  | 0.00                 | 0.00       |
| (I) 22            | 11       | 00                     | 08       | 0052             | 0000                  |             | 02.13.0004             |      |        |        |            |                        | JIMA ABAJO                                 |                          |                   |                       |                               | 700,000.00                  | 0.00                 | 0.00       |
| (I) 22            | 11       | 00                     | 08       | 0052             | 0000                  |             | 02.13.0004             | 2    |        |        |            |                        | GASTOS                                     |                          |                   |                       |                               | 700,000.00                  | 0.00                 | 0.00       |
| (I) 22            | 11       | 00                     | 08       | 0052             | 0000                  |             | 02.13.0004             | 2    | 7      |        |            |                        | OBRAS                                      |                          |                   |                       |                               | 700,000.00                  | 0.00                 | 0.00       |
| (I) 22            | 11       | 00                     | 08       | 0052             | 0000                  |             | 02.13.0004             | 2    | 7      | 1      |            |                        | OBRAS EN EDIFICACIONES                     |                          |                   |                       |                               | 700,000.00                  | 0.00                 | 0.00       |
| (I) 22            | 11       | 00                     | 08       | 0052             | 0000                  |             | 02.13.0004             | 2    | 7      | 1      | 2          |                        | Obras para edificación no residencial      |                          |                   |                       |                               | 700,000.00                  | 0.00                 | 0.00       |
| (I) 22            | 11       | 00                     | 08       | 0052             | 0000                  |             | 02.13.0004             | 2    | 7      | 1      | 2          | 01                     | Obras para edificación no residencial      | 4.3.05                   | 20                | 1955                  | 100                           | 700,000.00                  | 0.00                 | 0.00       |
| (I) 22            | 11       | 00                     | 20       |                  |                       |             |                        |      |        |        |            |                        | Reparación de Viviendas                    |                          |                   |                       |                               | 350,000.00                  | 45,150.00            | 0.00       |
| (I) 22            | 11       | 00                     | 20       | 0051             |                       |             |                        |      |        |        |            |                        | Reparación de Viviendas                    |                          |                   |                       |                               | 350,000.00                  | 45,150.00            | 0.00       |
| (I) 22            | 11       | 00                     | 20       | 0051             | 0000                  |             |                        |      |        |        |            |                        | NO APLICA                                  |                          |                   |                       |                               | 350,000.00                  | 45,150.00            | 0.00       |

ELABORADO POR

REVISADO POR

AUTORIZADO POR



FORM. FP-08  
CODIGO INSTITUCIONAL: 7051  
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE JIMA ABAJO

PRESUPUESTO AÑO: 2025  
ESTADO: APROBADO

|                   |          | CATEGORIA PROGRAMATICA |          |                  |                       |             |            | CLASIFICADOR DEL GASTO |        |        |            |          |                                                | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2024 | EJECUCION ESTIMADA AÑO 2024 | PRESUPUESTO AÑO 2025 |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------|------------------------|--------|--------|------------|----------|------------------------------------------------|------------------------|---------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO | TIPO                   | OBJETO | CUENTA | SUB-CUENTA | AUXILIAR |                                                |                        |         |                          |                   |                       |                               |                             |                      |
| 1                 | 2        | 3                      | 4        | 5                | 6                     | 7           | 8          | 9                      | 10     | 11     | 12         | 14       | 15                                             | 16                     | 17      | 18                       | 19                | 20                    | 21                            | 22                          |                      |
| (I) 22            | 11       | 00                     | 20       | 0051             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                       |                        |         |                          |                   | 350,000.00            | 45,150.00                     | 0.00                        |                      |
| (I) 22            | 11       | 00                     | 20       | 0051             | 0000                  |             | 02.13.0004 |                        |        |        |            |          | JIMA ABAJO                                     |                        |         |                          |                   | 350,000.00            | 45,150.00                     | 0.00                        |                      |
| (I) 22            | 11       | 00                     | 20       | 0051             | 0000                  |             | 02.13.0004 | 2                      |        |        |            |          | GASTOS                                         |                        |         |                          |                   | 350,000.00            | 45,150.00                     | 0.00                        |                      |
| (I) 22            | 11       | 00                     | 20       | 0051             | 0000                  |             | 02.13.0004 | 2                      | 7      |        |            |          | OBRAS                                          |                        |         |                          |                   | 350,000.00            | 45,150.00                     | 0.00                        |                      |
| (I) 22            | 11       | 00                     | 20       | 0051             | 0000                  |             | 02.13.0004 | 2                      | 7      | 1      |            |          | OBRAS EN EDIFICACIONES                         |                        |         |                          |                   | 350,000.00            | 45,150.00                     | 0.00                        |                      |
| (I) 22            | 11       | 00                     | 20       | 0051             | 0000                  |             | 02.13.0004 | 2                      | 7      | 1      | 1          |          | Obras para edificación residencial (viviendas) |                        |         |                          |                   | 350,000.00            | 45,150.00                     | 0.00                        |                      |
| (I) 22            | 11       | 00                     | 20       | 0051             | 0000                  |             | 02.13.0004 | 2                      | 7      | 1      | 1          | 01       | Obras para edificación residencial (viviendas) | 4.1.01                 | 20      | 1955                     | 100               | 350,000.00            | 45,150.00                     | 0.00                        |                      |
| (I) 22            | 11       | 00                     | 24       |                  |                       |             |            |                        |        |        |            |          | Construcción de Infraestructuras Hidráulicas   |                        |         |                          |                   | 600,000.00            | 0.00                          | 0.00                        |                      |
| (I) 22            | 11       | 00                     | 24       | 0051             |                       |             |            |                        |        |        |            |          | Encache de 100 ml de canal frente a escuela de |                        |         |                          |                   | 600,000.00            | 0.00                          | 0.00                        |                      |
| (I) 22            | 11       | 00                     | 24       | 0051             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                      |                        |         |                          |                   | 600,000.00            | 0.00                          | 0.00                        |                      |
| (I) 22            | 11       | 00                     | 24       | 0051             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                       |                        |         |                          |                   | 600,000.00            | 0.00                          | 0.00                        |                      |
| (I) 22            | 11       | 00                     | 24       | 0051             | 0000                  |             | 02.13.0004 |                        |        |        |            |          | JIMA ABAJO                                     |                        |         |                          |                   | 600,000.00            | 0.00                          | 0.00                        |                      |
| (I) 22            | 11       | 00                     | 24       | 0051             | 0000                  |             | 02.13.0004 | 2                      |        |        |            |          | GASTOS                                         |                        |         |                          |                   | 600,000.00            | 0.00                          | 0.00                        |                      |
| (I) 22            | 11       | 00                     | 24       | 0051             | 0000                  |             | 02.13.0004 | 2                      | 7      |        |            |          | OBRAS                                          |                        |         |                          |                   | 600,000.00            | 0.00                          | 0.00                        |                      |
| (I) 22            | 11       | 00                     | 24       | 0051             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      |            |          | INFRAESTRUCTURA                                |                        |         |                          |                   | 600,000.00            | 0.00                          | 0.00                        |                      |
| (I) 22            | 11       | 00                     | 24       | 0051             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 1          |          | Obras hidráulicas y sanitarias                 |                        |         |                          |                   | 600,000.00            | 0.00                          | 0.00                        |                      |
| (I) 22            | 11       | 00                     | 24       | 0051             | 0000                  |             | 02.13.0004 | 2                      | 7      | 2      | 1          | 01       | Obras hidráulicas y sanitarias                 | 3.1.03                 | 20      | 1955                     | 100               | 600,000.00            | 0.00                          | 0.00                        |                      |
| (I) 21            | 12       | 00                     |          |                  |                       |             |            |                        |        |        |            |          | GESTIÓN Y ADMINISTRACIÓN DE SERVICIOS          |                        |         |                          |                   | 0.00                  | 316,000.00                    | 0.00                        |                      |
| (I) 21            | 12       | 00                     | 00       |                  |                       |             |            |                        |        |        |            |          | N/A                                            |                        |         |                          |                   | 0.00                  | 316,000.00                    | 0.00                        |                      |
| (I) 21            | 12       | 00                     | 00       | 0003             |                       |             |            |                        |        |        |            |          | MANEJO DE RESIDUOS SÓLIDOS                     |                        |         |                          |                   | 0.00                  | 316,000.00                    | 0.00                        |                      |
| (I) 21            | 12       | 00                     | 00       | 0003             | 0000                  |             |            |                        |        |        |            |          | NO APLICA                                      |                        |         |                          |                   | 0.00                  | 316,000.00                    | 0.00                        |                      |
| (I) 21            | 12       | 00                     | 00       | 0003             | 0000                  |             |            |                        |        |        |            |          | SIN SNIP                                       |                        |         |                          |                   | 0.00                  | 316,000.00                    | 0.00                        |                      |
| (I) 21            | 12       | 00                     | 00       | 0003             | 0000                  |             | 02.13.0004 |                        |        |        |            |          | JIMA ABAJO                                     |                        |         |                          |                   | 0.00                  | 316,000.00                    | 0.00                        |                      |
| (I) 21            | 12       | 00                     | 00       | 0003             | 0000                  |             | 02.13.0004 | 2                      |        |        |            |          | GASTOS                                         |                        |         |                          |                   | 0.00                  | 316,000.00                    | 0.00                        |                      |

ELABORADO POR

REVISADO POR

AUTORIZADO POR



FORM. FP-08  
CODIGO INSTITUCIONAL: 7051  
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE JIMA ABAJO

PRESUPUESTO AÑO: 2025  
ESTADO: APROBADO

|                   |          | CATEGORIA PROGRAMATICA |          |                  |                       |             | CLASIFICADOR DEL GASTO |      |        |        |            | DENOMINACION DEL GASTO | FUNCION                                               | FUENTE DE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2024 | EJECUCION ESTIMADA AÑO 2024 | PRESUPUESTO AÑO 2025 |            |
|-------------------|----------|------------------------|----------|------------------|-----------------------|-------------|------------------------|------|--------|--------|------------|------------------------|-------------------------------------------------------|--------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA | CODIGO SNIP | GEOGRAFICO             | TIPO | OBJETO | CUENTA | SUB-CUENTA |                        |                                                       |                          |                   |                       |                               |                             |                      | AUXILIAR   |
| 1                 | 2        | 3                      | 4        | 5                | 6                     | 7           | 8                      | 9    | 10     | 11     | 12         |                        |                                                       |                          |                   |                       |                               |                             |                      | 14         |
| (I) 21            | 12       | 00                     | 00       | 0003             | 0000                  |             | 02.13.0004             | 2    | 2      |        |            |                        | CONTRATACIÓN DE SERVICIOS                             |                          |                   |                       |                               | 0.00                        | 316,000.00           | 0.00       |
| (I) 21            | 12       | 00                     | 00       | 0003             | 0000                  |             | 02.13.0004             | 2    | 2      | 5      |            |                        | ALQUILERES Y RENTAS                                   |                          |                   |                       |                               | 0.00                        | 316,000.00           | 0.00       |
| (I) 21            | 12       | 00                     | 00       | 0003             | 0000                  |             | 02.13.0004             | 2    | 2      | 5      | 6          |                        | Alquileres de terrenos                                |                          |                   |                       |                               | 0.00                        | 316,000.00           | 0.00       |
| (I) 21            | 12       | 00                     | 00       | 0003             | 0000                  |             | 02.13.0004             | 2    | 2      | 5      | 6          | 01                     | Alquileres de terrenos                                | 3.2.02                   | 20                | 1955                  | 100                           | 0.00                        | 316,000.00           | 0.00       |
| (I) 22            | 96       | 00                     |          |                  |                       |             |                        |      |        |        |            |                        | DEUDA PÚBLICA Y OTRAS OPERACIONES                     |                          |                   |                       |                               | 1,943,127.00                | 893,640.92           | 682,700.00 |
| (I) 22            | 96       | 00                     | 00       |                  |                       |             |                        |      |        |        |            |                        | N/A                                                   |                          |                   |                       |                               | 1,943,127.00                | 893,640.92           | 682,700.00 |
| (I) 314           | 96       | 00                     | 00       | 0001             |                       |             |                        |      |        |        |            |                        | AMORTIZACIONES DE PRÉSTAMOS Y CUENTAS                 |                          |                   |                       |                               | 1,943,027.00                | 893,640.92           | 682,700.00 |
| (I) 314           | 96       | 00                     | 00       | 0001             | 0000                  |             |                        |      |        |        |            |                        | NO APLICA                                             |                          |                   |                       |                               | 1,943,027.00                | 893,640.92           | 682,700.00 |
| (I) 314           | 96       | 00                     | 00       | 0001             | 0000                  |             |                        |      |        |        |            |                        | SIN SNIP                                              |                          |                   |                       |                               | 1,943,027.00                | 893,640.92           | 682,700.00 |
| (I) 314           | 96       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             |      |        |        |            |                        | JIMA ABAJO                                            |                          |                   |                       |                               | 1,943,027.00                | 893,640.92           | 682,700.00 |
| (I) 314           | 96       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 4    |        |        |            |                        | Aplicaciones financieras                              |                          |                   |                       |                               | 1,943,027.00                | 893,640.92           | 682,700.00 |
| (I) 314           | 96       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 4    | 2      |        |            |                        | Disminución de pasivos                                |                          |                   |                       |                               | 1,943,027.00                | 893,640.92           | 682,700.00 |
| (I) 314           | 96       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 4    | 2      | 1      |            |                        | Disminución de pasivos corrientes                     |                          |                   |                       |                               | 1,942,927.00                | 893,640.92           | 682,600.00 |
| (I) 314           | 96       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 4    | 2      | 1      | 1          |                        | Disminución de cuentas por pagar de corto plazo       |                          |                   |                       |                               | 1,942,927.00                | 893,640.92           | 682,600.00 |
| (I) 314           | 96       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 4    | 2      | 1      | 1          | 01                     | Disminución de cuentas por pagar internas de corto    | 0.0.00                   | 20                | 1955                  | 100                           | 1,942,927.00                | 893,640.92           | 682,600.00 |
| (I) 314           | 96       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 4    | 2      | 2      |            |                        | Disminución de pasivos no corrientes                  |                          |                   |                       |                               | 100.00                      | 0.00                 | 100.00     |
| (I) 314           | 96       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 4    | 2      | 2      | 2          |                        | Disminución de documentos por pagar de largo          |                          |                   |                       |                               | 100.00                      | 0.00                 | 100.00     |
| (I) 314           | 96       | 00                     | 00       | 0001             | 0000                  |             | 02.13.0004             | 4    | 2      | 2      | 2          | 01                     | Disminución de documentos por pagar internos de largo | 0.0.00                   | 20                | 1955                  | 100                           | 100.00                      | 0.00                 | 100.00     |
| (I) 22            | 96       | 00                     | 00       | 0002             |                       |             |                        |      |        |        |            |                        | PAGO DE INTERESES                                     |                          |                   |                       |                               | 100.00                      | 0.00                 | 0.00       |
| (I) 22            | 96       | 00                     | 00       | 0002             | 0000                  |             |                        |      |        |        |            |                        | NO APLICA                                             |                          |                   |                       |                               | 100.00                      | 0.00                 | 0.00       |
| (I) 22            | 96       | 00                     | 00       | 0002             | 0000                  |             |                        |      |        |        |            |                        | SIN SNIP                                              |                          |                   |                       |                               | 100.00                      | 0.00                 | 0.00       |
| (I) 22            | 96       | 00                     | 00       | 0002             | 0000                  |             | 02.13.0004             |      |        |        |            |                        | JIMA ABAJO                                            |                          |                   |                       |                               | 100.00                      | 0.00                 | 0.00       |
| (I) 22            | 96       | 00                     | 00       | 0002             | 0000                  |             | 02.13.0004             | 2    |        |        |            |                        | GASTOS                                                |                          |                   |                       |                               | 100.00                      | 0.00                 | 0.00       |
| (I) 22            | 96       | 00                     | 00       | 0002             | 0000                  |             | 02.13.0004             | 2    | 9      |        |            |                        | GASTOS FINANCIEROS                                    |                          |                   |                       |                               | 100.00                      | 0.00                 | 0.00       |





FORM. FP-08  
CODIGO INSTITUCIONAL: 7051  
ENTIDAD MUNICIPAL: AYUNTAMIENTO MUNICIPAL DE JIMA ABAJO

PRESUPUESTO AÑO: 2025  
ESTADO: APROBADO

|                   |          | CATEGORIA PROGRAMATICA |          |                  | CLASIFICADOR DEL GASTO |             |            |      |        |        | DENOMINACION DEL GASTO | FUNCION | FUENTE DE FINANCIAMIENTO                              | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | PRESUPUESTO ORIGINAL AÑO 2024 | EJECUCION ESTIMADA AÑO 2024 | PRESUPUESTO AÑO 2025 |               |               |
|-------------------|----------|------------------------|----------|------------------|------------------------|-------------|------------|------|--------|--------|------------------------|---------|-------------------------------------------------------|-------------------|-----------------------|-------------------------------|-----------------------------|----------------------|---------------|---------------|
| DESTINO DE FONDOS | PROGRAMA | PRODUCTO               | PROYECTO | ACTIVIDAD / OBRA | INSTITUCION RECEPTORA  | CODIGO SNIP | GEOGRAFICO | TIPO | OBJETO | CUENTA |                        |         |                                                       |                   |                       |                               |                             |                      | SUB-CUENTA    | AUXILIAR      |
| 1                 | 2        | 3                      | 4        | 5                | 6                      | 7           | 8          | 9    | 10     | 11     |                        |         |                                                       |                   |                       |                               |                             |                      | 12            | 14            |
| (I) 22            | 96       | 00                     | 00       | 0002             | 0000                   |             | 02.13.0004 | 2    | 9      | 1      |                        |         | INTERESES DE LA DEUDA PÚBLICA INTERNA                 |                   |                       |                               |                             | 100.00               | 0.00          | 0.00          |
| (I) 22            | 96       | 00                     | 00       | 0002             | 0000                   |             | 02.13.0004 | 2    | 9      | 1      | 1                      |         | Intereses de la deuda pública interna de corto        |                   |                       |                               |                             | 100.00               | 0.00          | 0.00          |
| (I) 22            | 96       | 00                     | 00       | 0002             | 0000                   |             | 02.13.0004 | 2    | 9      | 1      | 1                      | 01      | Intereses de la deuda pública interna de corto plazo  | 5.1.01            | 20                    | 1955                          | 100                         | 100.00               | 0.00          | 0.00          |
| (I) 23            | 98       | 00                     |          |                  |                        |             |            |      |        |        |                        |         | ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.            |                   |                       |                               |                             | 2,200,000.00         | 2,814,480.00  | 2,200,000.00  |
| (I) 23            | 98       | 00                     | 00       |                  |                        |             |            |      |        |        |                        |         | N/A                                                   |                   |                       |                               |                             | 2,200,000.00         | 2,814,480.00  | 2,200,000.00  |
| (I) 23            | 98       | 00                     | 00       | 0000             |                        |             |            |      |        |        |                        |         | TRANSFERENCIAS INSTITUCIONES PRIVADAS                 |                   |                       |                               |                             | 2,200,000.00         | 2,814,480.00  | 2,200,000.00  |
| (I) 23            | 98       | 00                     | 00       | 0000             | 0000                   |             |            |      |        |        |                        |         | NO APLICA                                             |                   |                       |                               |                             | 2,200,000.00         | 2,814,480.00  | 2,200,000.00  |
| (I) 23            | 98       | 00                     | 00       | 0000             | 0000                   |             |            |      |        |        |                        |         | SIN SNIP                                              |                   |                       |                               |                             | 2,200,000.00         | 2,814,480.00  | 2,200,000.00  |
| (I) 23            | 98       | 00                     | 00       | 0000             | 0000                   |             | 02.13.0004 |      |        |        |                        |         | JIMA ABAJO                                            |                   |                       |                               |                             | 2,200,000.00         | 2,814,480.00  | 2,200,000.00  |
| (I) 23            | 98       | 00                     | 00       | 0000             | 0000                   |             | 02.13.0004 | 2    |        |        |                        |         | GASTOS                                                |                   |                       |                               |                             | 2,200,000.00         | 2,814,480.00  | 2,200,000.00  |
| (I) 23            | 98       | 00                     | 00       | 0000             | 0000                   |             | 02.13.0004 | 2    | 5      |        |                        |         | TRANSFERENCIAS DE CAPITAL                             |                   |                       |                               |                             | 2,200,000.00         | 2,814,480.00  | 2,200,000.00  |
| (I) 23            | 98       | 00                     | 00       | 0000             | 0000                   |             | 02.13.0004 | 2    | 5      | 1      |                        |         | TRANSFERENCIAS DE CAPITAL AL SECTOR                   |                   |                       |                               |                             | 2,200,000.00         | 2,814,480.00  | 2,200,000.00  |
| (I) 23            | 98       | 00                     | 00       | 0000             | 0000                   |             | 02.13.0004 | 2    | 5      | 1      | 2                      |         | Transferencias de capital a asociaciones              |                   |                       |                               |                             | 2,200,000.00         | 2,814,480.00  | 2,200,000.00  |
| (I) 23            | 98       | 00                     | 00       | 0000             | 0000                   |             | 02.13.0004 | 2    | 5      | 1      | 2                      | 01      | Transferencias de capital a Asociaciones Privadas sin | 4.3.02            | 30                    | 9995                          | 102                         | 0.00                 | 0.00          | 382,320.00    |
| (I) 23            | 98       | 00                     | 00       | 0000             | 0000                   |             | 02.13.0004 | 2    | 5      | 1      | 2                      | 01      | Transferencias de capital a Asociaciones Privadas sin | 4.3.02            | 30                    | 9998                          | 102                         | 0.00                 | 0.00          | 33,040.00     |
| (I) 23            | 98       | 00                     | 00       | 0000             | 0000                   |             | 02.13.0004 | 2    | 5      | 1      | 2                      | 01      | Transferencias de capital a Asociaciones Privadas sin | 4.3.02            | 20                    | 1955                          | 100                         | 2,200,000.00         | 2,814,480.00  | 1,271,800.00  |
| (I) 23            | 98       | 00                     | 00       | 0000             | 0000                   |             | 02.13.0004 | 2    | 5      | 1      | 2                      | 01      | Transferencias de capital a Asociaciones Privadas sin | 4.3.02            | 30                    | 9996                          | 102                         | 0.00                 | 0.00          | 512,840.00    |
| TOTAL:            |          |                        |          |                  |                        |             |            |      |        |        |                        |         |                                                       |                   |                       |                               |                             | 49,383,069.00        | 51,847,313.34 | 48,003,069.00 |

